

# Halfmoon Township

## 2021 General Fund Final Budget

	Budget
<b>Income</b>	
<b>01.300.00 TAXES</b>	
301.10 R/E Tax-Current	351,388.00
301.40 R/E Tax-Delinquent	5,000.00
310.10 Realty Transfer Tax	60,000.00
310.20 Earned Income Tax	396,572.00
310.50 Local Service Tax	1,100.00
<b>Total 01.300.00 TAXES</b>	814,060.00
<b>01.320.00 LICENSES &amp; PERMITS</b>	
321.80 Cable TV Franchise	35,455.00
<b>Total 01.320.00 LICENSES &amp; PERMITS</b>	35,455.00
<b>01.330.00 FINES &amp; FORFEITS</b>	
331.10 Court Magistrate	400.00
331.13 State Police Fines	1,100.00
<b>Total 01.330.00 FINES &amp; FORFEITS</b>	1,500.00
<b>01.341.00 INTEREST INCOME</b>	
341.01 Interest General	503.00
<b>Total 01.341.00 INTEREST INCOME</b>	503.00
<b>01.342.00 RENTS &amp; ROYALTIES</b>	
342.20 Rent of Building	7,495.00
<b>Total 01.342.00 RENTS &amp; ROYALTIES</b>	7,495.00
<b>01.355.00 STATE REVENUES</b>	
355.01 PURTA	900.00
355.05 Muni. Pension State Aid	19,695.38
355.07 Foreign Fire Relief	18,165.41
355.09 Marcellus Shale Fee	700.00
<b>Total 01.355.00 STATE REVENUES</b>	39,460.79
<b>01.356.00 STATE IN LIEU OF TAX</b>	
356.02 Game Commission Lands	3,243.00
<b>Total 01.356.00 STATE IN LIEU OF TAX</b>	3,243.00
<b>01.357.00 LOCAL GOV. GRANTS</b>	
357.03 Cty. Liquid Fuels Grant	62,000.00
<b>Total 01.357.00 LOCAL GOV. GRANTS</b>	62,000.00
<b>01.358.00 LOCAL GOV. SHARED PAY</b>	
358.41 Static IP Remiburse	1,800.00
<b>Total 01.358.00 LOCAL GOV. SHARED PAY</b>	1,800.00
<b>01.360.00 CHARGES FOR SERVICES</b>	
361.31 Plan Submission Fees	1,250.00
361.32 Engineering Review	500.00
361.33 Zoning & SALDO Permits	3,000.00
361.40 Plan Review Fees	3,750.00
361.50 Sale of Maps & Pub.	5.00
361.62 County R/E Collection	2,100.00
361.63 School R/E Collection	1,000.00

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361.65 R/E Tax Certifications	3,000.00
<b>Total 01.360.00 CHARGES FOR SERVICES</b>	<b>14,605.00</b>
<b>01.364.00 SANITATION</b>	
364.50 Sale of Recyclables	200.00
<b>Total 01.364.00 SANITATION</b>	<b>200.00</b>
<b>01.365.00 HEALTH</b>	
365.10 Dog License Fee	600.00
<b>Total 01.365.00 HEALTH</b>	<b>600.00</b>
<b>01.367.00 CULTURE-RECREATION</b>	
367.14 Pavilion Rental Fees	1,150.00
<b>Total 01.367.00 CULTURE-RECREATION</b>	<b>1,150.00</b>
<b>02.301.10 STREETLIGHT</b>	<b>1,200.00</b>
<b>Total Income</b>	<b>983,271.79</b>
<b>Gross Profit</b>	<b>983,271.79</b>

### Expense

<b>01.400.00 GENERAL GOVERNMENT</b>	
01.400.00 LEGISLATIVE BODY	9,375.00
01.401.00 EXECUTIVE	78,000.00
01.402.00 AUDIT/FINANCIAL ADMIN	41,307.40
01.403.00 TAX COLLECTION	2,300.00
01.404.00 SOLICITOR/LEGAL SVCS	24,195.00
01.405.00 SECRETARY/CLERK	50,004.00
01.406.00 OTHER GEN. GOV. ADMIN	17,236.22
01.407.00 IT NETWORKING SVCS.	28,693.80
01.408.00 ENGINEERING SERVICES	5,500.00
01.409.00 GEN. GOV. BUILDING	34,060.00
<b>Total 01.400.00 GENERAL GOVERNMENT</b>	<b>290,671.42</b>
<b>01.410.00 PUBLIC SAFETY</b>	
01.411.00 FIRE	27,857.91
01.412.00 AMBULANCE/RESCUE	13,175.00
01.414.00 PLANNING & ZONING	103,729.00
<b>Total 01.410.00 PUBLIC SAFETY</b>	<b>144,761.91</b>
<b>01.426.00 SANITATION</b>	
427.00 Trash Collection	1,260.00
427.49 Riff-Raff	4,500.00
<b>Total 01.426.00 SANITATION</b>	<b>5,760.00</b>
<b>01.430.00 PUBLIC WORKS</b>	
430.00 General Svcs-Admin.	136,355.52
437.00 Repairs of Tools & Mach.	18,400.00
438.00 Maint & Repairs of Roads	10,040.00
<b>Total 01.430.00 PUBLIC WORKS</b>	<b>164,795.52</b>
<b>01.439.00 ROAD CONSTRUCT. PROJ.</b>	
439.45 Highway Construction	62,000.00
<b>Total 01.439.00 ROAD CONSTRUCT. PROJ.</b>	<b>62,000.00</b>
<b>01.450.00 CULTURE-RECREATION</b>	

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454.00 Parks	12,550.00
456.00 Libraries	58,980.00
<b>Total 01.450.00 CULTURE-RECREATION</b>	<b>71,530.00</b>
<b>01.460.00 COMMUNITY DEVELOPMENT</b>	
465.00 All Other Community Dev.	15,889.00
<b>Total 01.460.00 COMMUNITY DEVELOPMENT</b>	<b>15,889.00</b>
<b>01.481.00 EMPLOYER PD. BENEFITS</b>	
481.10 Social Security (FICA)	18,390.24
481.20 Medicare	4,300.95
481.30 Unemployment Comp. (U/C)	560.00
483.30 Non-Uniform Pension Cont	47,039.44
484.00 Workers' Comp. Insurance	5,123.00
<b>Total 01.481.00 EMPLOYER PD. BENEFITS</b>	<b>75,413.63</b>
<b>01.486.00 INSURANCES</b>	
486.10 Liability Insurance	11,324.00
<b>Total 01.486.00 INSURANCES</b>	<b>11,324.00</b>
<b>01.487.00 HEALTH INS. BENEFITS</b>	
487.196 Health Insurance	47,431.96
487.197 457 Admin. Fee	200.00
487.198.01 Vision Insurance	355.60
487.198.02 Dental Insurance	2,108.20
487.198.03 Life Insurance	1,375.45
487.198.04 ST Disability Insur.	982.10
487.199 HRA Reimbursement	2,000.00
<b>Total 01.487.00 HEALTH INS. BENEFITS</b>	<b>54,453.31</b>
<b>01.489.00 OTHER UNCLASS. EXP.</b>	
489.00 Unencumbered/Uncommitted	17,593.00
489.46 Other Meetings	1,000.00
<b>Total 01.489.00 OTHER UNCLASS. EXP.</b>	<b>18,593.00</b>
<b>01.492.00 INTERFUND OPER. TRANS</b>	
492.31 Transfer to Park & Rec	37,000.00
492.32 Transfer to Equipment	30,000.00
<b>Total 01.492.00 INTERFUND OPER. TRANS</b>	<b>67,000.00</b>
<b>02.434.00 STREETLIGHT EXPENSE</b>	<b>1,080.00</b>
<b>Total Expense</b>	<b>983,271.79</b>
<b>Net Income</b>	<b>0.00</b>

# Halfmoon Township

## 2021 State Liquid Fuels Fund Final Budget

	Budget
<b>Income</b>	
<b>35.340.00 INTEREST EARNINGS</b>	
35.341.01 Interest on Checking	35.00
<b>Total 35.340.00 INTEREST EARNINGS</b>	35.00
<b>35.355.00 STATE SHARED REVENUES</b>	
35.355.02 Liquid Fuels Tax	107,861.32
35.355.03 State Road Turnback	9,040.00
<b>Total 35.355.00 STATE SHARED REVENUES</b>	116,901.32
<b>Total Income</b>	116,936.32
<b>Expense</b>	
<b>35.400.00 GENERAL GOVERNMENT</b>	
35.404.00 SOLICITOR/LEGAL SVCS	1,000.00
35.408.00 ENGINEERING SERVICES	1,000.00
<b>Total 35.400.00 GENERAL GOVERNMENT</b>	2,000.00
<b>35.430.00 PUBLIC WORKS (ROADS)</b>	
35.432.00 Winter Maintenance	30,000.00
35.433.00 Traffic Control Dvcs	3,000.00
35.438.00 Maint & Repairs Rds	9,000.00
35.439.00 Highway Conststruction	68,000.00
<b>Total 35.430.00 PUBLIC WORKS (ROADS)</b>	110,000.00
<b>Total Expense</b>	112,000.00
<b>Net Income</b>	4,936.32

**Halfmoon Township**  
**2021 Fire Protection Fund Final Budget**

	<u>Budget</u>
<b>Income</b>	
<b>03.301.00 REAL PROPERTY TAX</b>	
03.301.11 Fire Tax Current	134,646.40
<b>Total 03.301.00 REAL PROPERTY TAX</b>	<u>134,646.40</u>
<b>03.341.00 INTEREST</b>	
03.341.01 Interest Income	201.97
<b>Total 03.341.00 INTEREST</b>	<u>201.97</u>
<b>Total Income</b>	<u>134,848.37</u>
<b>Expense</b>	
<b>03.411.00 FIRE</b>	
03.411.26 Fire Equipment	29,840.56
03.411.45 Fire Protection Svcs	74,517.44
<b>Total 03.411.00 FIRE</b>	<u>104,358.00</u>
<b>Total Expense</b>	<u>104,358.00</u>
<b>Net Income</b>	<u><u>30,490.37</u></u>

## Halfmoon Township 2021 Capital Equipment Final Budget

	Budget
<b>Income</b>	
19.341.00 INTEREST EARNINGS	
341.01 Interest on Checking	100.00
<b>Total 19.341.00 INTEREST EARNINGS</b>	<b>100.00</b>
19.391.00 PROCD. OF GEN. ASSETS	
19.391.10 Sale of Gen. Assets	500.00
<b>Total 19.391.00 PROCD. OF GEN. ASSETS</b>	<b>500.00</b>
19.392.00 INTERFUND TRANSFERS	
392.01 Transfer from General	30,000.00
<b>Total 19.392.00 INTERFUND TRANSFERS</b>	<b>30,000.00</b>
<b>Total Income</b>	<b>30,600.00</b>
<b>Expense</b>	
19.471.00 DEBT PRINCIPAL	
471.20 Debt Principal	23,651.84
<b>Total 19.471.00 DEBT PRINCIPAL</b>	<b>23,651.84</b>
19.472.00 DEBT INTEREST	
472.20 Debt Interest	4,864.46
<b>Total 19.472.00 DEBT INTEREST</b>	<b>4,864.46</b>
<b>Total Expense</b>	<b>28,516.30</b>
<b>Net Income</b>	<b>2,083.70</b>

## Halfmoon Township 2021 Open Space Preservation Final Budget

	Budget
<b>Income</b>	
<b>04.300.00 TAXES</b>	
301.10 R/E Current	142,566.78
<b>Total 04.300.00 TAXES</b>	142,566.78
<b>04.341.00 INTEREST EARNINGS</b>	
341.01 Interest on Checking	250.00
<b>Total 04.341.00 INTEREST EARNINGS</b>	250.00
<b>Total Income</b>	142,816.78
<b>Expense</b>	
<b>04.400.00 GENERAL GOVERNMENT</b>	
04.404.00 SOLICITOR/LEGAL SVCS	14,500.00
04.408.00 ENGINEERING SERVICES	1,000.00
<b>Total 04.400.00 GENERAL GOVERNMENT</b>	15,500.00
<b>04.461.00 COMMUNITY DEVELOPMENT</b>	
461.00 Conserv. of Nat. Resour.	80,592.30
<b>Total 04.461.00 COMMUNITY DEVELOPMENT</b>	80,592.30
<b>04.492.00 INTERFUND TRANSFERS</b>	
492.95 Transfer to Future Acq.	35,641.69
<b>Total 04.492.00 INTERFUND TRANSFERS</b>	35,641.69
<b>Total Expense</b>	131,733.99
<b>Net Income</b>	11,082.79

**Halfmoon Township**  
**2021 Park Recreation Final Budget**

	<u>Budget</u>
<b>Income</b>	
<b>30.341.00 INTEREST EARNINGS</b>	
341.02 Interest on Savings	48.00
<b>Total 30.341.00 INTEREST EARNINGS</b>	<u>48.00</u>
<b>30.392.00 INTERFUND TRANSFERS</b>	
392.01 Transfer from General	37,000.00
<b>Total 30.392.00 INTERFUND TRANSFERS</b>	<u>37,000.00</u>
<b>Total Income</b>	37,048.00
<b>Expense</b>	
<b>30.471.00 DEBT PRINCIPAL</b>	
471.20 Debt Principal	25,542.20
<b>Total 30.471.00 DEBT PRINCIPAL</b>	<u>25,542.20</u>
<b>30.472.00 DEBT INTEREST</b>	
472.20 Debt Interest	11,446.12
<b>Total 30.472.00 DEBT INTEREST</b>	<u>11,446.12</u>
<b>Total Expense</b>	<u>36,988.32</u>
<b>Net Income</b>	<u><u>59.68</u></u>