



PROPOSED FY 2018 BUDGET

A large, three-dimensional blue cube is positioned in the lower half of the page. The cube is rendered with a slight transparency, showing its internal structure. The number '2018' is printed in a large, black, sans-serif font on the right side of the cube's front face.

2018

GENERAL FUND

NARRATIVE

ANTICIPATED 2018**GENERAL FUND REVENUES****ALL LINE ITEMS ARE BASED ON PROJECTED 2017 EXCEPT AS OTHERWISE INDICATED**

Item	Comment
01.301.10 Real Estate Current	1% increase per historic data
01.310.20 EIT	1% increase per historic data
01.389.00 Refunds & Misc.	Lower because 2017 one time refunds
01-395.00 Refunds from Prior Year	Lower because auditors in 2017 placed \$4,509.62 (turned over to state as unclaimed property) of uncleared checks back into revenues and \$1406.30 for an old delinquent tax account
30.492.01 Transfer from General Fund from Building Fund	Beginning in FY 2018 all expenses will be paid out of a separate account for tracking purposes not transferred to building fund into general account
TOTAL ANTICIPATED FY 2018 REVENUES:	\$884,401.03

ANTICIPATED 2018**GENERAL FUND EXPENSES****ALL LINE ITEMS BASED ON PROJECTED 2017 EXCEPT AS OTHERWISE INDICATED**

Item	Comment	Attachment, if any
01.400.420	CNET 8% increase	1
	ICMA increase based on salary increase	
	Pennsylvania Municipal League (PML)—year two dues	2
	Sams Club—all but \$45 (for Township account) gets deducted from employee paychecks	
	Cable Consortium-Anticipated HMT share for renegotiation of Cable Franchise Agreement with CNET	6
01-400.421	Centre Region COG Dues	3
	EMC—includes \$416.67 being HMT's portion of a possible ICMA intern to work on continuation of services in case of an emergency per Supervisors Strategic Plan	
	Local Planning Services-HMT reducing FY 2018 planning	

	services (reduced to 20%) this figure includes O&M and represents 84% of planning costs	
01.400.46 Supervisors Mtg & Travel Expenses	Increased to include two PSAT Boot Camps for two new elected supervisors at \$149 each, PSATS annual conference for a total of \$1,500, PML Annual Conference for a total of \$1500, and \$450 for any others	5
01.401.10 Salary of Manager	EXEMPT EMPLOYEE 1% Cola, 8% Merit to get manager more in range of managers (\$45.06 per hour based on a 35 hours work week) within five neighboring counties in second class townships (\$40.57 - \$52.06 per hour)	4, 8
01.401.46 Manager Mileage and Professional Development	Averages around \$200 per month to attend meetings and run errands	
	Professional Development: ICMA National Conference (Baltimore)- \$1500 ICMA Regional Conference (Hershey)-\$1000 APPM Executive Development-Winter-\$750 APPM Spring Conference (Ponconos) \$1,000 GFOA-PA Conference-\$350 PELRAS-\$230 Two APPM Executive Meetings: \$400	
01.402.31 Audit by CPA	Goes up around 3% per year	7
01.403.00 Tax Collection	Services and Forms: Increased because new Tax Collector elected and will need around \$500 for new checks, stamps, etc.	
	Meeting and Travel Expenses: \$900 for Tax Collector Conference And mileage to Tax Collector Conference and for Deputy to make deposits	

01.404.35 Staff Bonds	Notary Bond—Renewal every four years	
01.404.45 Legal Fees-Solicitor	General Business—increased because will be reviewing and revising SALDO and Zoning Laws	
	Other—For conflicts counsel on various matters	
	Mahala Road—Spent \$6,956.40 in FY 2017 and anticipate another \$2,000 might be spent on this matter in FY 2018	
	Municipal Building-For contract negotiations with AIA and subcontractors	
	Regional Matters-For review of possible entering in Regional Property Maintenance on Existing Properties Code	
	General Zoning-for land use reviews and questions—might possibly use some of general business monies for this as well	
01.404.45 Legal Fees-Solicitor Other	For Zoning Hearing Board Matters	
01.404.49 Codification	Regional Matters-To codify possible regional property maintenance code	
	Possible RPD ordinance change and two other SALDO/Zoning Ordinance changes	
01.405.12 Clerk Wages, Open Space Administrator, Assistant Township Secretary	EXEMPT-2% COLA, 2% Merit	4, 8
01.405.15 PT Adm Assistant/Assistant Treasurer/Accounts payable receivable/payroll	NON-EXEMPT-28 HOURS PER WEEK, 2% COLA, 6% MERIT	4, 8
01.405.46 Clerk/Assist Treasurer Education	Clerk: PELRAS \$230 Clerk: PAMA \$825 Assistant Treasurer: GFOA-PA \$450 Rest for mileage, errands, deposits, etc.	
01.406.21 Office Supplies	Added another \$150 for minute books plus \$200 for shelving in closet	

01.406.45 Zoning Officer Contract	CONTRACT WITH PATTON TOWNSHIP: Increased \$2,000 to review SALDO and Zoning laws	
01.407.22 Computer Hardware/Software	Annual Payroll Update \$300 Direct Deposit Payroll \$199.99	
	Computer Software/Hardware—two new ipads or Surface Pros for new supervisors--\$1,000 each New Website-\$1,000	9, 10
01.409.37 Bldg Repair/Cleaning	Cleaning Services either at HMMV or Municipal Building--\$80.00 a week from \$60 per week 34% increase. Will do HMMV one week then Municipal Building the other week	11
	Municipal Building Rebuild—Will all come out of separate Building Fund account	
	Rent at HMMV—Increased from \$768.75 per month or \$787.50 per month (increase of \$18.75 per month)	12
01.411.01 Fire Protection	1% increase per agreement	13, 14
01.430.12 Public Works Salaries		
Road Crew Lead/Safety Director	NON-EXEMPT 1% COLA, .60% merit Total regular hourly wage: \$21.32/hour Total regular hourly wage (based on 35 hours per week): \$38,802.40 OT Hourly Salary: \$31.98 per hour Total anticipated total OT hours: 31.57 hours Total anticipated OT wage: \$1,009.60	4, 8
Road Superintendent	NON-EXEMPT 1% COLA, .40% Merit Total regular hourly wage: \$31.66/hour Total regular hourly wage (based on 35 hours per week) \$57,621.20	4, 8

	OT Hourly Wage: \$47.49 per hour Total anticipated total OT hours: 20 hours Total anticipated OT wage: \$949.80	
01.430.15 Part Public Works & Seasonal	NON-EXEMPT Haskell-Permanent Part Time at 25 hours per week 2% COLA, 1% merit \$16.11 per hour x 25 hours per week = \$20,943.00 AS NEEDED/SEASONAL 2% COLA \$15.76 HOUR X 85 HOURS = \$1,339.60	4, 8
01.436.00 Road Maint and & repairs	Smith Road Pothole Repair=\$13,125.0 \$1,000 for general maintenance	15
01.447.45 CATA Bus Service	Contract runs from 7/1 to 6/30 of each year. The amount shown on FY 2018 budget is the current \$1,861.50 per quarter then up to a 5% increase in July, 2018, of \$1,954 per quarter	16
01.454.25 Parks Maintenance and Repairs	\$2,000 for certified mulch \$1,000 picnic table repairs \$5,660 to repaint, reline, restrip Tennis Court and add pickleball	17
01.449.46 Other Meetings	Two Town Hall Meetings includes mail outs, postage, printing and refreshments	
	Staff Meetings—Once a month at \$100 \$200 for other business lunches and budgeting sessions	
01.481.00 Employer Taxes	Worker's comp, medicare, FICA averages around 10% of total salaries	
01.483.30 Employer Pension Contribution		18
01.486.10 Liability Insurances	10/1 through 9/30 of each year	19
01.487.19 Employee Health Insurances	7/1 through 6/30 contracts Amount anticipates up to a 5% increase in middle of FY 2018	

01.492.02 Transfer to Building Fund	\$20,088.94 anticipated to be transferred into building fund by end of FY 2018	
TOTAL ANTICIPATED FY 2018 GENERAL FUND EXPENSES:		\$884,401.03

LINE ITEMS

Profit & Loss Budget vs. Actual

January 1 through October 2, 2017

	A	B	C	D	E	F	I	J	M
1					GENERAL FUND				
2						Actuals		Projected	Projected
3						2016 Audited	Budget 2017	2017	FY 2018
4		Income							
5		01.301.10 Real Estate Current				\$ 215,771.65	216,590.44	\$ 218,653.63	\$ 220,840.17
6		01.301.40 R/E Tax Delinquents				\$ 6,304.35	6,063.17	\$ 6,304.35	\$ 6,304.35
7		01.310.10 R/E Transfer Tax				\$ 97,189.00	84,608.18	\$ 78,020.79	\$ 78,020.79
8		01.310.20 Earned Income Tax				\$ 460,211.00	411,764.17	\$ 461,801.53	\$ 466,419.55
9		01.310.50 LST				\$ 1,450.00	1,196.41	\$ 1,450.00	\$ 1,450.00
10		01.321.80 Cable TV Franchise				\$ 34,638.00	38,616.48	\$ 34,638.00	\$ 34,638.00
11		01.322.40 Dog Licenses				\$ 727.00	727.00	\$ 857.00	\$ 857.00
12		01.331.10 Court Magistrate Fine				\$ 2,757.00	1,685.15	\$ 2,815.42	\$ 2,815.42
13		01.341.00 Interest Earnings					\$ -	\$ -	
14		General Money Market				\$ 428.00	654.97	\$ 335.00	\$ 335.00
15		01.342.20 Rent of Buildings					\$ -	\$ -	
16		COG Building Lease				\$ 7,295.00	7,295.00	\$ 7,295.00	\$ 7,295.00
17		Meeting Room Rental					235.00	\$ -	
18		01.355.01 PURTA Reimbursement				\$ 926.00	974.06	\$ 954.67	\$ 954.67
19		01.355.05 Mun. Pens. State Aid				\$ 17,499.00	17,498.58	\$ 18,353.01	\$ 18,353.01
20		01.355.07 Foreign Fire Relief				\$ 18,785.00	18,784.55	\$ 17,914.15	\$ 17,914.15
21		01.355.09 Marcellus Shale Fee				\$ 821.00	820.77	\$ 813.03	\$ 813.03
22		01.355.10 Sewage Reimbur Prog				\$ 571.75	257.70	\$ -	\$ -
23		01.356.02 Game Commission Reimb				\$ 3,243.00	3,242.89	\$ 3,242.89	\$ 3,242.89
24		01.357.03 Cnty Liq Fuels Grant				\$ -	0.00	\$ -	\$ -
25		01.358.00 Local Gov Shared Pay					\$ -	\$ -	\$ -
26		Code Static IP Reimbursement				\$ 1,495.41	1,644.96	\$ 1,495.41	\$ 1,495.41
27		01.358.00 Local Gov Shared Pay - Other					0.00	\$ -	
28		01.361.32 Engineer Review				\$ 808.05	805.05	\$ -	\$ -
29		01.361.33 Zoning & Sub Permits					\$ -	\$ -	
30		Other Zoning & Sub Fees				\$ 154.33	1,726.63	\$ -	\$ -
31		Variance					1,000.00	\$ -	\$ -
32		Zoning Permits				\$ 6,137.95	4,027.95	\$ 5,220.00	\$ 5,220.00
33		01.361.33 Zoning & Sub Permits - Other				\$ 1,572.30	0.00	\$ -	\$ -

Profit & Loss Budget vs. Actual

January 1 through October 2, 2017

	A	B	C	D	E	F	I	J	M
1					GENERAL FUND				
2						Actuals		Projected	Projected
3						2016 Audited	Budget 2017	2017	FY 2018
34					01.361.50 Sales Maps & Copies	\$ 7.10	7.10	\$ -	\$ -
35					01.361.62 County R/E Collection	\$ 2,789.50	2,794.28	\$ 2,789.50	\$ 2,789.50
36					01.361.63 School R/E Collection	\$ 985.15	984.20	\$ 985.15	\$ 985.15
37					01.361.65 R/E Tax Certification	\$ 3,097.00	2,432.00	\$ 1,779.00	\$ 1,779.00
38					01.362.44 Sewage Permits				
39					Sewage Permits	\$ 7,500.00	5,500.00	\$ 6,250.00	\$ 6,250.00
40					Soil Testing/SEO Reimburse	\$ 3,750.65	2,878.75	\$ 2,553.18	\$ 2,553.18
41					01.362.44 Sewage Permits - Other		0.00	\$ -	
42					01.364.50 Sale of Recyclables	\$ 1,332.86	1,332.86	\$ 1,561.17	\$ 1,561.77
43					01.367.14 Pavilion Rental Fees	\$ 296.00	61.00	\$ 140.00	\$ 140.00
44					01.387.00 Donations		0.00	\$ -	
45					01.389.00 Refunds & Misc	\$ 496.00	166.28	\$ 3,037.86	\$ 166.00
46					01.395.00 Refund of Prior Yr Ex	\$ 5,087.00	0.00	\$ 50.00	\$ 50.00
47					02.301.00 Streetlight Income	\$ 1,158.00	1,304.20	\$ 1,158.00	\$ 1,158.00
48					30.492.01 Transfer to GF			\$ -	
49					Transfer from Operating to GF	\$ 5,000.00	0.00	\$ -	\$ -
50					Transfer from Building to GF	\$ 44,250.00	122,751.77	\$ 122,751.77	
51					Total Income	\$ 954,534.05	960,431.55	\$ 1,003,219.51	\$ 884,401.03
52									
53					Expense				
54					01.400.05 Salary of Supervisors	\$ 9,076.56	9,250.00	\$ 9,250.00	\$ 9,250.00
55					01.400.420 Subscriptions/Dues			\$ -	
56					APPM	\$ 165.00	165.00	\$ 165.00	\$ 165.00
57					CDT	\$ 351.00	351.00	\$ 351.00	\$ 357.00
58					Centre County Tax Committee	\$ 89.56	300.00	\$ 46.11	\$ 50.00
59					CNET	\$ 12,561.25	13,066.00	\$ 13,066.00	\$ 14,014.00
60					GFOA	\$ 170.00	170.00	\$ 170.00	\$ 170.00
61					GFOA-PA	\$ 75.00	75.00	\$ 75.00	\$ 75.00
62					ICMA	\$ 568.00	600.00	\$ 600.00	\$ 820.00
63					IIMC	\$ 45.00	155.00	\$ 160.00	\$ 160.00

Profit & Loss Budget vs. Actual

January 1 through October 2, 2017

	A	B	C	D	E	F	I	J	M
1					GENERAL FUND				
2						Actuals			
3						2016 Audited	Budget 2017	Projected 2017	Projected FY 2018
64					Nitany Abstract	\$ 130.00	130.00 \$	130.00 \$	150.00
65					PAMA	\$ 140.00	140.00 \$	140.00 \$	140.00
66					PELRAS	\$ 450.00	450.00 \$	450.00 \$	450.00
67					PML		533.40 \$	426.72 \$	810.00
68					PSATS	\$ 1,356.00	1,356.00 \$	1,148.00 \$	1,200.00
69					PSTCA	\$ 30.00	30.00 \$	60.00 \$	60.00
70					Sam's Club	\$ 90.00	45.00 \$	90.00 \$	90.00
71					Spring Creek Contribution	\$ 86.50	100.00 \$	100.00 \$	275.00
72					Watershed Contribution	\$ 1,054.00	1,054.00 \$	1,054.00 \$	1,054.00
73					Cable Consortium		\$ -	1,000.00 \$	1,000.00
74					01.400.420 Subscriptions/Dues - Other		0.00 \$	-	
75					01.400.421 Centre Reg COG Dues			-	
76					Administration	\$ 16,028.60	16,071.00 \$	16,071.00 \$	16,842.00
77					CCMPO	\$ 4,259.00	4,618.00 \$	4,618.00 \$	4,483.00
78					COG Building Capital	\$ 813.00	787.00 \$	787.00 \$	1,334.00
79					EMC	\$ 4,943.00	5,216.00 \$	5,216.00 \$	5,390.00
80					EMC Contingency		70.00 \$	70.00 \$	50.00
81					Local Planning Services	\$ 23,796.40	26,478.00 \$	55,279.00 \$	52,568.88
82					Regional Planning Services	\$ 35,694.60	39,717.00 \$	10,916.00 \$	10,013.12
83					01.400.421 Centre Reg COG Dues - Other		0.00 \$	-	
84					01.400.46 Sup. Mtg & Trv Expen			-	
85					Supervisors Education/Prof Dev	\$ 2,622.50	3,450.00 \$	3,450.00 \$	3,780.00
86					Supervisors Mileage	\$ 980.84	1,500.00 \$	1,500.00 \$	1,700.00
87					01.400.46 Sup. Mtg & Trv Expen - Other		0.00 \$	-	
88					01.400.49 General Forum Hosting		200.00 \$	-	-
89					01.400.54 CBICC Contribution	\$ 2,000.00	2,000.00 \$	2,000.00 \$	2,000.00
90					01.401.10 Salary of Manager	\$ 71,060.10	75,000.00 \$	75,000.00 \$	82,000.00
91					01.401.46 Mngtr Mtg & Trv Expen			-	
92					Manager Mileage	\$ 1,735.80	2,400.00 \$	1,759.66 \$	2,400.00
93					Manager Prof Dev	\$ 4,487.67	4,200.00 \$	2,141.52 \$	5,230.00

Profit & Loss Budget vs. Actual

January 1 through October 2, 2017

	A	B	C	D	E	F	I	J	M
						Actuals		Projected	Projected
						2016 Audited	Budget 2017	2017	FY 2018
1					GENERAL FUND				
2									
3									
94					01.401.46 Mngtr Mtg & Trv Expen - Other	\$ 58.24	0.00	\$ -	
95					01.401.49 Mngtr Breakfast Host	\$ 98.36	100.00	\$ -	\$ 100.00
96					01.402.31 Audit by CPA			\$ -	
97					Pension Audit		0.00	\$ -	
98					Real Estate Tax Audit	\$ 1,700.00	0.00	\$ -	
99					Township Audit	\$ 4,300.00	5,900.00	\$ 5,930.00	\$ 6,107.90
100					01.402.31 Audit by CPA - Other	\$ 842.00	0.00	\$ -	
101					01.403.00 Tax Collection			\$ -	
102					Cont. Tax Serv & Forms	\$ 280.20	300.00	\$ 1,489.64	\$ 1,000.00
103					Real Estate Collection	\$ 774.65	1,350.00	\$ 300.00	\$ -
104					Tax Collector Mtg & Trv Expen	\$ 1,196.80	1,200.00	\$ 561.69	\$ 1,500.00
105					01.403.00 Tax Collection - Other Centre Tax)		0.00	\$ -	
106					01.404.34 Legal Ads			\$ -	
107					General Business	\$ 4,129.90	2,500.00	\$ 2,500.00	\$ 2,500.00
108					Regional Ordinances		1,000.00	\$ -	\$ -
109					Zoning Hearing Board		1,000.00	\$ -	\$ 1,000.00
110					Zoning Matters		2,000.00	\$ 1,000.00	\$ 1,000.00
111					01.404.34 Legal Ads - Other		0.00	\$ -	
112					01.404.35 Staff Bonds			\$ -	
113					Assistant Treasurer Bond	\$ 1,009.00	1,009.00	\$ 1,009.00	\$ 1,009.00
114					Clerk Bond	\$ 123.00	123.00	\$ 123.00	\$ 123.00
115					Manager Bond	\$ 1,009.00	1,009.00	\$ 1,009.00	\$ 1,009.00
116					Notary Bond		0.00	\$ -	\$ 500.00
117					01.404.35 Staff Bonds - Other		0.00	\$ -	
118					01.404.45 Legal Fees-Solicitor			\$ -	
119					General Business	\$ 5,239.00	4,000.00	\$ 6,520.00	\$ 8,000.00
120					Legal Fees-Other		500.00	\$ -	\$ 2,000.00
121					Mahala		0.00	\$ 6,956.40	\$ 2,000.00
122					Municipal Building		0.00	\$ 1,965.00	\$ 2,000.00
123					Nittany Greyhound		0.00	\$ 1,525.00	\$ -

Profit & Loss Budget vs. Actual

January 1 through October 2, 2017

	A	B	C	D	E	F	I	J	M
					GENERAL FUND				
1						Actuals		Projected	Projected
2						2016 Audited	Budget 2017	2017	FY 2018
3									
124					Regional Matters		2,000.00	-	\$ 2,000.00
125					Zoning Matters	\$ 3,532.00	5,500.00	2,500.00	\$ 2,500.00
126					Babcock Variance	\$ 841.50		-	
127					01.404.45 Legal Fees-Solicitor - Other	\$ 442.00	0.00	-	\$ 1,300.00
128					01.404.49 Codification			-	
129					Regional Ordinances		1,100.00	-	\$ 1,195.00
130					Updates	\$ 1,723.27	1,200.00	1,195.00	\$ 1,195.00
131					Zoning		1,500.00	4,780.00	\$ 3,585.00
132					01.404.49 Codification - Other		0.00	-	
133					01.405.12 Clerk Wages	\$ 41,004.62	43,059.20	43,059.20	\$ 45,000.00
134					01.405.15 PT Admin Asst. Wages	\$ 20,303.10	23,048.48	23,048.48	\$ 24,999.52
135					01.405.46 Clerk/Asst. Trea. Edu			-	
136					Clerk Mileage	\$ 230.04	300.00	214.76	\$ 215.00
137					Clerk Pro. Dev.	\$ 525.60	1,150.00	380.00	\$ 1,055.00
138					PT Admin Assistant Pro Dev	\$ 232.16	650.00	557.55	\$ 558.00
139					01.406.21 Office Supplies	\$ 2,002.07	2,000.00	3,574.76	\$ 3,850.00
140					01.406.23 Postage	\$ 1,914.13	3,060.00	1,539.06	\$ 2,000.00
141					01.406.24 Gen. Oper. Supplies			-	
142					First Aide Supplies		350.00	-	\$ -
143					Water	\$ 507.27	500.00	199.60	\$ 200.00
144					01.406.24 Gen. Oper. Supplies - Other		0.00	-	
145					01.406.28 Copier/Copies			-	
146					Copier Lease	\$ 3,185.77	3,000.00	3,590.52	\$ 3,600.00
147					Copies		10.00	104.86	\$ 150.00
148					01.406.28 Copier/Copies - Other		0.00	-	
149					01.406.30 Dog Licenses Exp	\$ 622.00	900.00	786.00	\$ 800.00
150					01.406.40 Hearings/Court Csts		1,000.00	-	\$ 1,000.00
151					01.406.45 Zoning Officer Cont.	\$ 6,199.99	6,000.00	6,181.04	\$ 8,000.00
152					01.407.22 Comp Hard/Software			-	
153					Annual Payroll Update	\$ 550.14	600.00	410.86	\$ 499.99

Profit & Loss Budget vs. Actual

January 1 through October 2, 2017

	A	B	C	D	E	F	I	J	M
					GENERAL FUND				
1						Actuals		Projected	Projected
2						2016 Audited	Budget 2017	2017	FY 2018
3									
154					Comp Hard/Software-Other		250.00	\$ 926.88	\$ 3,000.00
155					Email & Online Storage	\$ 533.77	500.00	\$ -	\$ 533.77
156					New Computers	\$ 996.38	1,400.00	\$ 1,585.91	
157					New Laptop Scott		362.00	\$ 412.17	
158					SEDA COG Web Hosting	\$ 100.00	100.00	\$ 100.00	\$ 100.00
159					Software Updates	\$ 355.94	150.00	\$ -	\$ -
160					01.407.22 Comp Hard/Software - Other	\$ 709.52	0.00	\$ 919.00	
161					01.408.45 Prof Engineering			\$ -	
162					General Business	\$ 2,861.00	3,300.00	\$ 4,313.75	\$ 4,300.00
163					Mahala Road		0.00	\$ 853.00	\$ -
164					01.408.45 Prof Engineering - Other		0.00	\$ -	
165					01.409.32 Telephone			\$ -	
166					1948 HMVR Telephone	\$ 1,446.89	1,572.80	\$ 1,600.90	\$ 1,620.00
167					Maint. Bldg Telephone	\$ 669.49	925.08	\$ 924.39	\$ 1,140.00
168					01.409.32 Telephone - Other		0.00	\$ -	
169					01.409.36 Public Utilities			\$ -	
170					1948 HMVR Electric	\$ 933.16	1,046.04	\$ 983.98	\$ 1,000.00
171					1948 HMVR Heating Oil	\$ 1,129.77	992.64	\$ 1,677.84	\$ 1,700.00
172					1948 HMVR Static IP	\$ 2,001.09	2,100.00	\$ 1,500.59	\$ 1,600.00
173					Maint. Bldg. Electric	\$ 937.66	900.00	\$ 1,182.08	\$ 1,200.00
174					Maint. Bldg. Propane	\$ 2,490.77	4,000.00	\$ 3,773.92	\$ 3,800.00
175					Maint. Bldg. Water	\$ 23.00	35.00	\$ 92.01	\$ 100.00
176					Municipal Bldg Electric	\$ 3,375.92	4,000.00	\$ 4,212.11	\$ 4,300.00
177					Municipal Bldg Internet	\$ 1,370.70	1,509.60	\$ 1,338.97	\$ 1,400.00
178					Municipal Bldg Water	\$ 123.24	100.00	\$ 65.15	\$ 70.00
179					Other Electric	\$ 720.39	500.00	\$ 599.27	\$ 650.00
180					01.409.36 Public Utilities - Other	\$ 231.12	0.00	\$ -	
181					01.409.37 Bldg. Repair/Cleaning			\$ -	
182					Bldg Repairs move to 1948 HMVR	\$ 1,365.92	5,000.00	\$ -	\$ -
183					Building Repairs General	\$ 1,025.75	1,000.00	\$ 195.85	\$ 200.00

Profit & Loss Budget vs. Actual

January 1 through October 2, 2017

	A	B	C	D	E	F	I	J	M
1					GENERAL FUND				
2						Actuals			
3						2016 Audited	Budget 2017	Projected 2017	Projected FY 2018
184					Cleaning Services 1948 HMVR	\$ 1,800.00	1,479.96	\$ 2,900.00	\$ 2,080.00
185					Cleaning Services Municipal Bid	\$ 1,200.00	1,500.00	\$ 160.00	\$ 2,080.00
186					Exterminator	\$ 178.08	600.00	\$ -	\$ -
187					Muni Bldg Rebuild Bldg			\$ -	
188					Master Plan		0.00	\$ 973.25	
189					Roof Insulation	\$ 924.70	0.00	\$ 477.55	
190					Mold Remediation	\$ 7,120.34		\$ -	
191					Drainage	\$ 2,901.16		\$ -	
192					Toilet Room Renovation		0.00	\$ 18,291.96	
193					Muni Bldg Rebuild Bldg - Other	\$ 18,327.45	50,000.00	\$ -	
194					Rent at 1948 HMVVR	\$ 9,000.00	9,225.00	\$ 9,225.00	\$ 9,450.00
195					01.409.37 Bldg. Repair/Cleaning - Other	\$ 120.00	0.00	\$ -	
196					01.411.01 Fire			\$ -	
197					Fire Protection-PMFC	\$ 41,832.80	44,466.74	\$ 44,466.74	\$ 44,911.41
198					Fire Protection-WMFC	\$ 17,928.32	17,928.35	\$ 17,928.35	\$ 17,928.35
199					Foreign Fire Relief Exp	\$ 18,784.85	18,784.55	\$ 18,784.55	\$ 18,784.55
200					01.411.01 Fire - Other		0.00	\$ -	
201					01.411.35 Fire/EMS WC			\$ -	
202					PM EMS WC	\$ 588.88	600.00	\$ 621.52	\$ 630.00
203					PMFC Fire WC	\$ 4,505.68	4,525.00	\$ 4,946.66	\$ 5,200.00
204					WMFC WC	\$ 2,708.02	2,750.00	\$ 2,750.00	\$ 3,000.00
205					01.411.35 Fire/EMS WC - Other		0.00	\$ -	
206					01.412.00 EMS Service	\$ 7,000.00	7,350.00	\$ 7,350.00	\$ 7,350.00
207					01.414.45 PC Record Secretary	\$ 350.00	1,000.00	\$ 400.00	\$ 1,200.00
208					01.414.46 PC Pro. Dev.	\$ -	1,050.00	\$ -	\$ 500.00
209					01.429.31 Pro SEO Services	\$ 12,406.55	12,000.00	\$ 12,000.00	\$ 12,000.00
210					01.430.12 Public Works Salaries				
211					Road Crew Lead/Safety Dir-Wages	\$ 38,588.60	39,127.70	\$ 39,127.70	\$ 39,812.00
212					Road Superintendent Wages	\$ 55,868.57	57,665.80	\$ 57,665.80	\$ 58,571.00
213					01.430.12 Public Works Salaries - Other		0.00	\$ -	

Profit & Loss Budget vs. Actual

January 1 through October 2, 2017

	A	B	C	D	E	F	I	J	M
1					GENERAL FUND				
2						Actuals		Projected	Projected
3						2016 Audited	Budget 2017	2017	FY 2018
214				01.430.15 PW PT & Seasonal Wage		\$ 10,814.43	21,344.75	\$ 15,279.71	\$ 22,282.60
215				01.430.24 General Oper Supplies		\$ 665.77	1,000.00	\$ 1,138.84	\$ 1,200.00
216				01.430.25 Repairs & Maint. Supp		\$ 6,231.61	10,118.00	\$ 7,711.11	\$ 8,000.00
217				01.430.33 Petro-Trucks & Equip		\$ 4,010.89	6,000.00	\$ 5,798.88	\$ 6,000.00
218				01.430.46 PW Mtg & Trv Expen				-	
219				CDL Testing		\$ 190.00	250.00	\$ 135.00	\$ 250.00
220				Prof Dev./Training		\$ 387.40	500.00	-	\$ 500.00
221				01.430.46 PW Mtg & Trv Expen - Other			0.00	-	
222				01.430.49 Uniforms Allowance		\$ 1,573.20	1,050.00	\$ 1,050.00	\$ 1,050.00
223				01.430.74 Cap. Purchase-Machine				-	
224				New Plow Bracket			6,800.00	\$ 7,171.21	
225				Tools			1,000.00	-	
226				01.430.74 Cap. Purchase-Machine - Other			0.00	-	
227				01.438.00 Maint & Repairs Roads				-	
228				Dead Tree Removal			15,000.00	\$ 10,500.00	\$ 5,000.00
229				General Maintenance		\$ 867.36	1,040.00	\$ 500.84	\$14,125.00
230				Mahala Road			0.00	200.15	
231				01.438.00 Maint & Repairs Roads - Other			0.00	-	
232				01.447.45 CAT A Bus Services		\$ 6,824.50	7,237.00	\$ 7,251.50	\$ 7,631.18
233				01.454.25 Parks Maint & Repairs		\$ 18,858.75	3,001.73	\$ 3,226.53	\$ 8,660.00
234				01.454.26 Parks Min Equip/Tools				-	
235				Park & Rec Equipment		\$ 4,073.13	1,400.00	\$ 640.60	\$ 640.60
236				01.454.26 Parks Min Equip/Tools - Other			0.00	-	
237				Parks Plan				-	
238				01.454.28 Park & Rec Supplies				-	
239				Easter Party Supplies		\$ 502.92	700.00	\$ 306.48	\$ 500.00
240				Movie Night		\$ 655.89	1,000.00	\$ 803.06	\$ 1,000.00
241				01.454.28 Park & Rec Supplies - Other			0.00	-	
242				01.454.36 Ballfield Lights		\$ 154.38	170.00	\$ 176.76	\$ 180.00
243				01.454.38 Port. Toilet Rentals		\$ 2,600.00	2,800.00	\$ 2,700.00	\$ 2,400.00

Profit & Loss Budget vs. Actual

January 1 through October 2, 2017

	A	B	C	D	E	F	I	J	M
					GENERAL FUND				
1						Actuals			
2						2016 Audited	Budget 2017	Projected 2017	Projected FY 2018
3									
244			01.454.44 Trash/Riff Raff						
245			Riff-Raff			\$ 4,228.00	\$ 4,000.00	\$ 4,119.79	\$ 4,100.00
246			Trash Collection			\$ 270.00	\$ 270.00	\$ 660.00	\$ 660.00
247			01.454.44 Trash/Riff Raff - Other				0.00	-	
248			01.454.49 Park Plan					-	
249			Park Plan			\$ 711.75	250.00	\$ 594.81	
250			Parks Plan Engineering			\$ 294.00	150.00	264.50	
251			01.454.49 Park Plan - Other				0.00	-	
252			01.456.42 Libraries					-	
253			Centre County Library			\$ 3,500.00	3,500.00	3,500.00	3,500.00
254			Schlow CR Library			\$ 42,278.00	49,871.00	49,871.00	50,045.00
255			01.456.42 Libraries - Other				0.00	-	
256			01.483.30 Empr Contr Retirement			\$ 25,385.00	25,519.00	25,519.00	30,029.00
257			01.486.10 Liability Insurances			\$ 12,552.20	12,789.00	11,455.30	12,883.00
258			01.487.01 HRA Reimbursement			\$ 1,409.13	1,600.00	1,596.00	1,600.00
259			01.489.00 Unencumbered/Uncommit				11,530.00	3,677.43	4,672.63
260			01.489.46 Other Meetings					250.00	
261			Small Area Plan				0.00	1,984.95	500.00
262			Town Hall Meeting			\$ 530.74	0.00	1,429.94	2,859.88
263			01.489.46 Other Meetings - Other			\$ 3,459.24	2,600.00	1,822.56	1,400.00
264			01.492.01 Transfers to Park Res			\$ 55,602.02	74,111.26	74,111.26	-
265			01.492.02 Trans GF to Bldg				0.00	92,477.06	20,988.94
266			Additional Transfer					12,342.11	
267			02.434.00 Streetlight Expenses			\$ 1,701.00	1,587.92	1,701.00	1,701.00
268			Payroll Expenses					-	
269			01.481.00 Empr SS/MC/UC/MC			\$ 20,013.30	26,844.59	21,545.39	28,216.51
270			01.487.196 Health Insurance			\$ 32,491.68	33,502.25	30,324.64	35,847.66
271			01.487.198 Other Insur/Benefits					-	
272			457 Deferred Compensation			\$ 200.00	200.00	200.00	200.00
273			Dental Insurance			\$ 1,445.28	1,553.25	1,527.84	1,865.22

Profit & Loss Budget vs. Actual

January 1 through October 2, 2017

	A	B	C	D	E	F	I	J	M
1					GENERAL FUND				
2						Actuals		Projected	Projected
3						2016 Audited	Budget 2017	2017	FY 2018
274					Life Insurance	\$ 1,000.32	1,416.00	\$ 1,000.00	\$ 1,000.00
275					Short Term Disability	\$ 714.24	797.76	\$ 714.24	\$ 720.00
276					Vision Insurance	\$ 317.28	333.14	\$ 312.75	\$ 349.32
277					01,487.198 Other Insur/Benefits - Other		0.00	\$ -	
278					Total Expense	\$ 831,484.08	\$ 961,228.99	\$ 1,003,219.51	\$ 884,401.03
279					Net Income	\$ 123,049.97	-797.44	\$ -	\$ 0.00

ATTACHMENTS



1

**Centre County's Government and Education
Access Network**

243 South Allen St., Suite #336 State College, PA 16801

Phone: (814) 238-5031 Fax: (814) 238-5368

Email: cnet@centreconnect.org Website: cnet1.org

October 16, 2017

Ms. Susan Steele
Township Manager
100 Municipal Lane
Port Matilda, PA 16870

Dear Ms. Steele,

The C-NET Board of Directors has authorized me to inform you that Halfmoon Township's 2018 C-NET membership dues will be \$14,014. The Township will be invoiced quarterly in the amount of \$3,503.50.

The Board of Directors and staff of C-NET look forward to continuing our relationship with Halfmoon Township in 2018, and welcome any suggestions you might have for ways in which we can improve or enhance our services to the elected officials, staff and residents of the Township.

The Board of Directors has asked that C-NET remind its member municipalities that they may sponsor Bulletin Board messages or programming in support of Volunteer Fire Companies and EMS organizations. These organizations often hold fundraisers and other community events, and publicizing these events on C-NET is one way to show your municipality's support of these vital first responders.

If you should have questions about your membership dues for 2018 or any other matter, please call me at 238-5031 or contact me by email at chahn@cnet1.org.

Sincerely,

Cynthia Hahn
Executive Director



2016 - 2020 PML DUES INDICATION

Susan Steele, Township Manager
Halfmoon Township
100 Municipal Lane
Port Matilda, PA 16870

2016 Annual PML Dues:	\$1,066.80
2016 Discounted Annual PML Dues:	Fee Waived

2017 Annual PML Dues:	\$1,066.80
Less: Second year 50% discount	\$533.40
Estimated 2016 Annual PML Dues:	\$533.40

2018 Annual PML Dues:	\$1,066.80
Less: Third Year 25% discount	\$266.70
Estimated 2017 Annual PML Dues:	\$800.10

2019 Annual PML Dues:	\$1,066.80
Less: Fourth year 25% discount	\$266.70
Estimated 2018 Annual PML Dues:	\$800.10

2020 Annual PML Dues:	\$1,066.80
Less: Fifth year 10% discount	\$106.68
Estimated 2019 Annual PML Dues:	\$960.12

2020 Annual PML Dues:	\$1,066.80
Estimated 2020 Annual PML Dues:	\$1,066.80

2010 Census Population: 2,667
Dues (@ 0.40 millage): \$1,066.80

3

ANNUAL BUDGET
TABLE B
2018 COG BUDGET: SUMMARY OF PROPOSED REVENUES

	Total	Fund Balance	County State Federal	Other Revenues & Fees	Local Government Share	State College Borough	College Township	Ferguson Township	Hatmoon Township	Harris Township	Patterson Township
Administration	\$ 731,006	\$ 62,429	\$ -	\$ 272,300	\$ 398,277	\$ 88,528	\$ 63,642	\$ 105,766	\$ 16,842	\$ 36,854	\$ 84,645
Regional Refuse	287,376	152,956	-	114,420	-	-	-	-	-	-	-
Contingency	24,717	24,597	-	120	-	-	-	-	-	-	-
COG Building Capital	208,843	162,143	-	15,400	31,400	7,015	5,043	8,381	1,334	2,920	6,707
Insurance Reserve	491,418	484,418	-	27,000	-	-	-	-	-	-	-
Unemployment	82,007	57,348	-	24,859	-	-	-	-	-	-	-
Codes - New Construction	4,848,370	3,763,980	-	1,084,390	-	-	-	-	-	-	-
Codes - Existing Structures	1,344,189	214,315	-	1,129,874	-	-	-	-	-	-	-
Codes - Capital	353,396	75,896	-	277,500	-	-	-	-	-	-	-
Library Operating	2,375,115	143,335	368,499	388,238	1,479,045	437,797	204,849	425,817	47,477	88,652	264,453
Library Capital	772,457	610,232	-	82,225	80,000	23,680	11,080	23,032	2,568	5,336	14,304
CRPA	795,068	80,014	144,000	-	571,054	63,743	168,407	76,154	62,582	82,917	119,251
CCMPO	600,679	72,230	406,662	-	121,787	31,207	22,293	28,966	4,483	10,906	23,932
Fire Protection	1,188,850	55,154	-	114,234	1,019,282	263,385	189,097	314,753	-	-	252,027
Fire Capital	1,125,228	725,863	-	104,070	295,295	76,306	54,784	91,189	-	-	73,016
Emergency Management	162,475	35,495	-	150	126,830	28,334	20,369	33,851	5,390	11,795	27,091
Emergency Mgmt - Contingency	110,675	108,910	-	600	1,165	260	187	311	50	108	249
Parks & Recreation	2,025,925	298,852	-	358,431	1,370,842	319,955	229,616	382,191	-	133,108	305,972
Parks Capital	408,615	254,215	-	500	153,900	35,582	26,378	43,107	-	14,836	33,997
Aquatics	599,879	108,629	-	491,250	-	-	-	-	-	-	-
Pools Capital	594,475	109,858	-	500	484,119	112,894	81,090	134,972	-	47,008	108,055
Active Adult Center	321,689	49,811	98,547	16,250	157,281	38,222	47,435	37,546	-	16,384	17,714
Nature Center - Operating	258,858	45,999	-	133,870	78,989	18,436	13,231	22,022	-	7,670	17,630
Nature Center - Capital	1,096,130	305,630	-	765,500	25,000	5,835	4,188	6,969	-	2,428	5,580
Regional Parks - CRPRA	2,558,701	2,158,021	-	32,300	370,380	88,297	68,850	104,138	-	34,856	78,239
TOTAL	\$ 23,348,041	\$ 10,137,928	\$ 1,015,706	\$ 5,429,779	\$ 6,762,826	\$1,637,578	\$ 1,206,539	\$ 1,839,165	\$ 140,726	\$ 505,758	\$ 1,432,682

9/13/2017

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Employee Positions by Region

Northcentral (West) – Cameron, Centre, Clearfield, Clinton, Elk, Jefferson, McKean, & Potter

Employee Position	Full-Time Hourly Rates					Part-Time Hourly Rates				
	# of Twps	Low	Avg.	Med.	High	# of Twps	Low	Avg.	Med.	High
Office Staff:										
Secretary-Treasurer	29	10.00	16.68	16.00	25.75	45	7.25	13.58	13.51	20.00
Public Works/Road Crew:										
Roadmaster	33	13.00	17.65	17.86	24.40	23	7.50	13.89	13.75	20.10
Road Superintendent	5	15.50	28.54	30.90	33.09					
Road Foreman	19	14.25	19.08	18.20	25.02					
Assistant Roadmaster	5	13.50	14.41	14.00	15.55					
Mechanic	5	13.25	19.30	21.01	25.25					
Heavy Equipment Operator	21	12.00	15.90	15.00	23.50	10	11.50	13.99	13.70	18.00
Light Equipment Operator	5	13.30	16.36	15.25	21.01	6	11.50	12.54	12.00	15.00
Sewer/Wastewater Plant Operator						5	7.50	20.67	16.50	35.00
Labor, Skilled	25	10.00	16.50	16.00	22.61	16	9.00	12.09	11.75	16.00
Labor, Unskilled	12	8.50	13.45	13.95	19.25	15	9.50	11.48	11.50	14.00
CDL Driver	12	11.00	16.02	15.63	21.85	5	11.50	14.55	15.00	18.00
Park Maintenance						5	9.50	13.81	14.00	20.10
Planning/Code Enforcement:										
Code Enforcement Officer						8	7.50	12.58	11.71	21.50
Sewage Enforcement Officer						7	7.50	43.93	50.00	60.00
Zoning Officer						13	7.50	18.80	15.00	55.00
Seasonal:										
Seasonal Road Worker/Laborer						22	7.25	11.56	11.50	15.41
CDL Driver (Seasonal)						9	11.50	14.66	15.00	18.80
Management/Professional:			41.51							
Township Manager	5	36.18	40.57	37.89	52.06					
Police Positions:										
Police Chief	6	17.13	31.79	31.58	48.21					
Patrolman	5	21.78	28.79	28.88	35.59					

Northcentral (West) Township Responses and Employee Benefits:

- 85 out of 142 townships in this region responded, a response rate of 60 percent.
- 41 responding townships, or 48 percent, provide employee medical and hospitalization insurance.
- 41 responding townships, or 48 percent, provide paid pension or retirement benefits.

Townships with Populations from 1,001 to 2,000 (cont.)

Township Responses and Employee Benefits (Cont.):

- 7 townships have a full-time police department, 6 townships have a part-time police department, 2 townships use a regional department, and 18 use another municipality for police protection. 170 townships, or 80 percent, rely on the Pennsylvania State Police for their primary police protection.
- 120 responding townships, or 56 percent, provide employee medical and hospitalization insurance.
- 18 townships, or 9 percent, increased employees' pay instead of providing a health insurance plan.
- 97 responding townships, or 46 percent, provide paid pension or retirement benefits. 53 of these, or 54 percent, provide a defined benefit plan; 29, or 30 percent, provide a defined contribution plan; and 5, or 5 percent, provide both.
- 52 responding townships, or 24 percent, provide employee dental care insurance.
- 51 responding townships, or 24 percent, provide employee vision care insurance.
- 70 responding townships, or 33 percent, provide employee disability insurance.
- 63 responding townships, or 30 percent, provide term life insurance.

Townships with Populations from 2,001 to 4,000

Employee Position	Full-Time Hourly Rates					Part-Time Hourly Rates				
	# of Twps	Low	Avg.	Med.	High	# of Twps	Low	Avg.	Med.	High
Office Staff:										
Secretary (if not Sec.-Treas.)	16	13.00	16.99	17.32	21.63	13	13.35	15.91	15.50	21.95
Treasurer (if not Sec.-Treas.)						14	7.68	16.34	16.62	25.50
Secretary-Treasurer	97	9.60	18.20	18.00	27.77	55	8.30	15.99	15.75	22.50
Assistant Secretary	7	11.00	14.59	16.00	18.00	12	10.00	13.58	13.50	18.00
Assistant Treasurer						6	10.00	16.35	15.30	23.00
Assistant Secretary-Treasurer	5	12.00	15.76	12.50	25.30	5	12.75	14.25	14.00	15.75
Administrative Assistant	8	15.25	18.00	16.93	21.93	11	11.50	15.39	15.00	19.00
Clerk (General)	6	11.05	16.08	15.49	23.07	6	9.25	11.68	12.23	13.75
Clerk (Water/Sewer)						10	9.33	13.42	12.08	18.85
Public Works/Road Crew:										
Roadmaster	118	10.00	20.15	19.65	32.50	38	10.50	17.56	17.25	26.40
Road Superintendent	10	19.50	24.72	24.57	30.90					
Road Foreman	41	12.50	19.35	19.00	28.60					
Assistant Roadmaster	22	13.50	18.86	19.37	25.86	7	12.11	15.84	15.75	18.42
Mechanic						9	10.50	14.61	14.00	19.65
Heavy Equipment Operator	59	12.50	17.66	17.56	26.22	18	10.50	14.60	13.95	20.00
Light Equipment Operator	15	13.00	16.28	16.15	21.20	13	11.50	13.13	12.25	17.25
Sewer/Wastewater Plant Operator						6	13.61	19.01	15.73	35.00
Labor, Skilled	80	10.25	16.71	16.39	24.73	31	10.50	14.48	14.00	24.00
Labor, Unskilled	28	8.50	12.80	13.00	17.45	32	9.25	12.19	12.25	17.00
CDL Driver	38	12.00	16.54	16.00	23.60	27	11.50	15.12	15.00	22.50
Park Maintenance						15	7.67	13.69	14.32	19.00
Seasonal:										
Seasonal Road Worker/Laborer						71	7.50	13.32	12.54	24.00
CDL Driver (Seasonal)						43	10.00	14.79	15.00	23.87
Park Laborer (Seasonal)						9	7.65	11.35	12.00	15.45

Continued on page 9

Townships with Populations from 2,001 to 4,000 (cont.)

Employee Position	Full-Time Hourly Rates					Part-Time Hourly Rates				
	# of Twps	Low	Avg.	Med.	High	# of Twps	Low	Avg.	Med.	High
Planning/Code Enforcement:										
Code Enforcement Officer	9	15.00	22.88	19.23	47.25	29	8.00	19.43	15.05	70.00
Building Code Official						5	16.49	34.29	28.00	70.00
Building Code Inspector						5	20.00	41.60	28.00	70.00
Sewage Enforcement Officer						26	17.17	45.95	45.00	100.00
Zoning Officer	7	12.50	19.92	15.00	43.75	50	7.69	26.17	17.37	100.00
Management/Professional:										
Township Manager	17	17.62	30.53	29.45	45.28					
Public Works Director	5	20.78	28.05	26.00	38.50					
Police Positions:										
Police Chief	29	14.07	27.70	27.00	45.19	12	12.20	16.90	15.13	23.56
Police Sergeant	17	17.02	25.51	25.29	36.93					
Police Corporal	6	18.50	23.02	22.53	31.50					
Patrolman	21	14.00	20.64	19.89	30.73	27	10.35	15.08	14.65	21.12

Township Responses and Employee Benefits:

- 207 out of 319 townships in this population category responded, a response rate of 65 percent.
- 106 responding townships, or 51 percent, reported using a CPA to perform the 2015 audit while 94 townships, or 45 percent, reported using the elected auditors for the 2015 audit.
- 18 townships, or 9 percent, have a full-time police department; 24 townships, or 12 percent, have a part-time police department; 6 townships, or 3 percent, use a regional police department; and 10 townships, or 5 percent, use another municipality for police protection. 135 townships, or 65 percent, rely on the Pennsylvania State Police for police protection.
- 160 responding townships, or 77 percent, provide employee medical and hospitalization insurance.
- 5 townships, or 2 percent, increased employees' pay instead of providing a health insurance plan.
- 158 responding townships, or 76 percent, provide paid pension or retirement benefits. 93 of these, or 59 percent, provide a defined benefit plan; 42, or 27 percent, provide a defined contribution plan; and 12, or 8 percent, provide both.
- 105 responding townships, or 51 percent, provide employee dental care insurance.
- 109 responding townships, or 53 percent, provide employee vision care insurance.
- 113 responding townships, or 55 percent, provide employee disability insurance.
- 115 responding townships, or 56 percent, provide term life insurance.

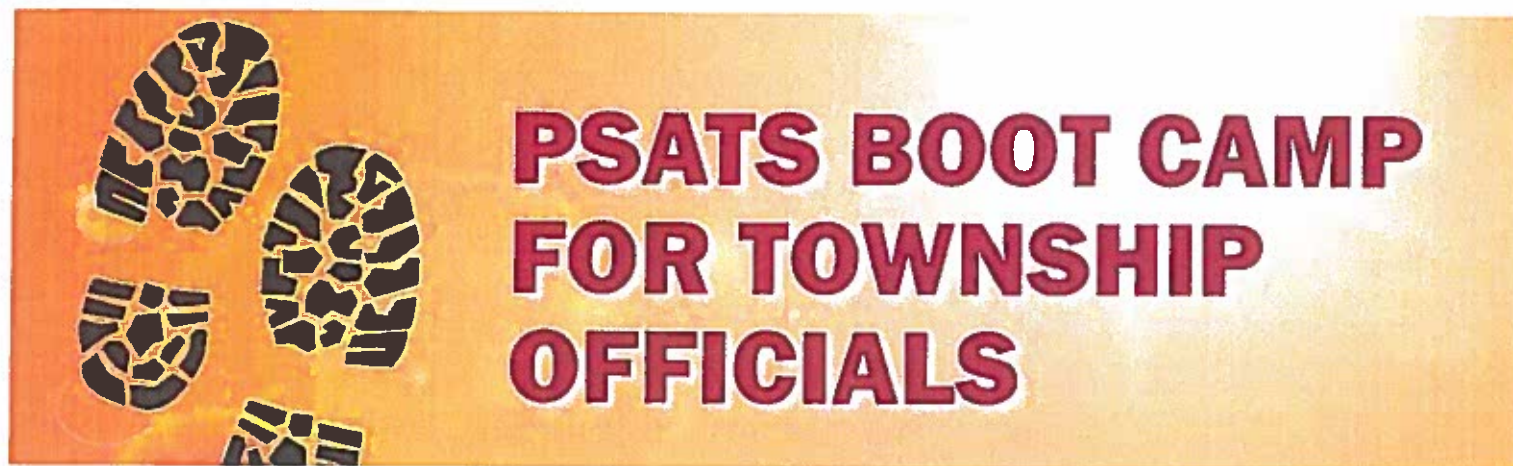
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PSATS' Boot Camp



You are invited to the 2018 PSATS Boot Camp.

This three-session event was created just for you: newly elected (or veteran) supervisors, other newly elected officials, and new secretaries/ managers. Learn the everyday tasks to running a township, explore the tools and resources available to help you do your job successfully, and experience real-life scenarios through discussion with experienced PSATS members.

This course is eligible for 4 PMGA elective credits.

Each regional location is made up three sessions. The first session prepares you for your first meeting with the second and third sessions covering information you are responsible for as a supervisor.

Regional Locations by county

Scroll to the location closest to you for dates and times.

BREEZEWOOD, Bedford County - Holiday Inn Express/Forbes Road Conference Center

Session 1 - December 7, 2017 6:00 PM – 9:00 PM

Session 2 - January 20, 2018 8:30 AM – 4:00 PM

Session 3 - January 27, 2018 8:30 AM – 4:00 PM

CRANBERRY TWP., Butler County - Courtyard Pittsburgh North

**Click Here
to Register**

Session 1 - December 9, 2017 9:00 AM – 12:00 PM
 Session 2 - February 24, 2018 8:30 AM – 4:00 PM
 Session 3 - March 3, 2018 8:30 AM – 4:00 PM

EXTON, Chester County - Clarion Hotel & Conference Center

Session 1 - December 5, 2017 6:00 PM – 9:00 PM
 Session 2 - February 3, 2018 8:30 AM – 4:00 PM
 Session 3 - February 10, 2018 8:30 AM – 4:00 PM

CLEARFIELD, Clearfield County - Holiday Inn Express & Suites

Session 1 - December 6, 2017 6:00 PM – 9:00 PM
 Session 2 - March 3, 2018 8:30 AM – 4:00 PM
 Session 3 - March 10, 2018 8:30 AM – 4:00 PM

ENOLA, Cumberland County - PSATS Educational Center

Session 1 - November 28, 2017 6:00 PM – 9:00 PM
 Session 2 - January 13, 2018 8:30 AM – 4:00 PM
 Session 3 - January 20, 2018 8:30 AM – 4:00 PM

SCRANTON, Lackawanna County - Comfort Suites

Session 1 - November 21, 2017 6:00 PM – 9:00 PM
 Session 2 - February 10, 2018 8:30 AM – 4:00 PM
 Session 3 - February 24, 2018 8:30 AM – 4:00 PM

LANCASTER, Lancaster County - Hilton Garden Inn

Session 1 - November 21, 2017 6:00 PM – 9:00 PM
 Session 2 - February 10, 2018 8:30 AM – 4:00 PM
 Session 3 - February 24, 2018 8:30 AM – 4:00 PM

BREINIGSVILLE, Lehigh County - Holiday Inn Conference Center Lehigh Valley

Session 1 - December 9, 2017 9:00 AM – 12:00 PM
 Session 2 - January 27, 2018 8:30 AM – 4:00 PM
 Session 3 - February 10, 2018 8:30 AM – 4:00 PM

MERCER, Mercer County - Hampton Inn

Session 1 - December 6, 2017 6:00 PM – 9:00 PM
 Session 2 - March 3, 2018 8:30 AM – 4:00 PM
 Session 3 - March 10, 2018 8:30 AM – 4:00 PM

KING OF PRUSSIA, Montgomery County - Doubletree by Hilton

Session 1 - November 27, 2017 6:00 PM – 9:00 PM
 Session 2 - March 10, 2018 8:30 AM – 4:00 PM
 Session 3 - March 17, 2018 8:30 AM – 4:00 PM

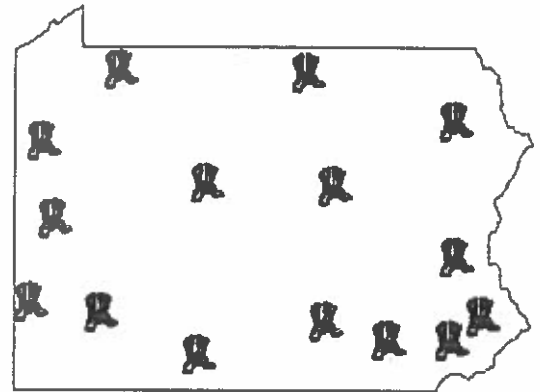
WELLSBORO, Tioga County - Penn Wells Hotel

Session 1 - December 7, 2017 6:00 PM – 9:00 PM
 Session 2 - March 10, 2018 8:30 AM – 4:00 PM
 Session 3 - March 17, 2018 8:30 AM – 4:00 PM

LEWISBURG, Union County - Best Western Country Cupboard

REGISTRATION FEE: Member* - \$ 149.00
 Non-Member-\$ 199.00

*PSATS Member = Registrant has paid current annual membership dues to PSATS or one of its professional associations (e.g., Township Emergency Management Association, Township Engineers Association, Township Planners Association, Township Solicitors Association, or the Pa. Assoc. of Zoning Officials).



The boots mark all the sessions
 located near you

Session 1 - December 9, 2017 9:00 AM – 12:00 PM

Session 2 - February 10, 2018 8:30 AM – 4:00 PM

Session 3 - February 17, 2018 8:30 AM – 4:00 PM

WARREN, Warren County - Days Inn

Session 1 - December 5, 2017 6:00 PM – 9:00 PM

Session 2 - February 24, 2018 8:30 AM – 4:00 PM

Session 3 - March 3, 2018 8:30 AM – 4:00 PM

CANONSBURG, Washington County - Holiday Inn Express

Session 1 - November 20, 2017 6:00 PM – 9:00 PM

Session 2 - January 20, 2018 8:30 AM – 4:00 PM

Session 3 - January 27, 2018 8:30 AM – 4:00 PM

GREENSBURG, Westmoreland County - Ramada

Session 1 - December 11, 2017 6:00 PM – 9:00 PM

Session 2 - January 27, 2018 8:30 AM – 4:00 PM

Session 3 - February 3, 2018 8:30 AM – 4:00 PM

**Click Here
to Register**

REGISTRATION FEE: Member* - \$ 149.00
 Non-Member – \$199.00

*PSATS Member = Registrant has paid current annual membership dues to PSATS or one of its professional associations (e.g., Township Emergency Management Association, Township Engineers Association, Township Planners Association, Township Solicitors Association, or the Pa. Assoc. of Zoning Officials).

[Home](#) [Resources, Programs & Services](#) [Discussion](#) [Education](#) [Online Store](#) [Help](#)

2017 Pennsylvania State Association of Township Supervisors

Powered by Higher Logic

ANNUAL BUDGET

TABLE B

2018 COG BUDGET: SUMMARY OF PROPOSED REVENUES

	FERGUSON				HALFMOON			
	2017 Contrib	2018 Contrib	\$ Change	% Change	2017 Contrib	2018 Contrib	\$ Change	% Change
Administration	\$ 109,472	\$ 105,766	\$ (3,706)	-3.39%	\$ 16,071	\$ 16,842	\$ 771	4.80%
Regional Refuse	-	-	-	#DIV/0!	-	-	-	#DIV/0!
Contingency	-	-	-	#DIV/0!	-	-	-	#DIV/0!
COG Building Capital	5,358	8,381	3,023	56.42%	787	1,334	547	69.50%
Insurance Reserve	-	-	-	#DIV/0!	-	-	-	#DIV/0!
Unemployment	-	-	-	#DIV/0!	-	-	-	#DIV/0!
Codes - New Construction	-	-	-	#DIV/0!	-	-	-	#DIV/0!
Codes - Existing Structures	-	-	-	#DIV/0!	-	-	-	#DIV/0!
Codes - Capital	-	-	-	#DIV/0!	-	-	-	#DIV/0!
Library Operating	405,742	425,817	20,075	4.95%	47,215	47,477	262	0.55%
Library Capital	22,824	23,032	208	0.91%	2,858	2,968	(88)	-3.31%
CRPA	74,360	76,154	1,794	2.41%	66,195	62,582	(3,613)	-5.46%
CCMPO	29,965	28,966	(999)	-3.33%	4,618	4,483	(135)	-2.92%
Fire Protection	294,064	314,753	20,689	7.04%	-	-	-	#DIV/0!
Fire Capital	93,731	91,189	(2,542)	-2.71%	-	-	-	#DIV/0!
Emergency Management	35,529	33,851	(1,678)	-4.72%	5,216	5,390	174	3.34%
Emergency Mgmt - Contingency	479	311	(168)	-35.07%	70	51	(20)	-28.57%
Parks & Recreation	423,204	382,191	(41,013)	-9.69%	-	-	-	#DIV/0!
Parks Capital	45,616	43,107	(2,509)	-5.50%	-	-	-	#DIV/0!
Aquatics	-	-	-	#DIV/0!	-	-	-	#DIV/0!
Pools Capital	128,819	134,972	6,153	4.78%	-	-	-	#DIV/0!
Active Adult Center	42,673	37,546	(5,127)	-12.01%	-	-	-	#DIV/0!
Nature Center - Operating	24,493	22,022	(2,471)	-10.09%	-	-	-	#DIV/0!
Nature Center - Capital	-	6,969	6,969	#DIV/0!	-	-	-	#DIV/0!
Regional Parks - CRPRA	108,120	104,138	(3,982)	-3.68%	-	-	-	#DIV/0!
TOTAL	\$ 1,844,449	\$ 1,839,165	\$ (5,284)	-0.29%	\$ 142,828	\$ 140,728	\$ (2,102)	-1.47%

9/13/2017

6

Susan E. Steele

From: andymerritt@halfmoontwp.us
Sent: Friday, June 16, 2017 12:44 PM
To: townshipclerk@halfmoontwp.us; supervisors@halfmoontwp.us
Subject: Cable consortium

Hey all,

just left the CACC meeting. for budgeting purposes, plan about 6,000 for legal fees for review of the licensing agreement. the total costs were about ~~45,000~~ divided 8 ways.

andy

45,000

Per Myer Fellers on 6/16/17
the staff will be paid
in 2017: \$1000

Remainder total \$36,450

HMT = 1,861.00

	Baker Tilley	Maier Duessel
Public Sector Experience	Yes-have 300 employees working full time with public sector entities	Yes-Only does governmental and NFP work
Local Presence	Yes-SC Office	Yes-SC Office
Public Sector Client Number	1,000 +	530+
Types of Public Sector Clients & Work	Municipalities Consulting Single Audits Utilities and Transit Higher Education NFP K-12 Counties	66 Municipalities 85 authorities 12 School Districts 10 Counties 9 Transit Authorities 7 State Entities 3 Intermediate Units 3 Community Colleges 3 Tax Collection Committees 35 Other Local Government
Regional Municipal Clients	Halfmoon Township Harris Township	State College Borough Centre Region Council of Governments
Staff Members to Work on HMT	Rick Bair, Relationship & Audit Partner David Bolton-Q/A Partner Anna Greico-Staff Auditor In Charge	Timothy Morgus-Engagement Partner Jeffrey Kent-Q/A Partner Joseph Minick-Staff Auditor in Charge
Deliverables	Quotes good only until 12/31/16	Quotes Good Through 12/31/17 and then anticipate rising around 3% per year
Annual: DCED Report Consolidated Financial Statement for publication Adjusted Trial Balance and approved JE adjustments Liquid Fuels Financial Statements & Audit Open Space Financial Statements & Audit Tax Collection Accounts Financial Statements & Audit Bi-annual pension audit and financial statements	\$10,000.00 (good through 12/31/16 including pension audit)	\$5,900.00 (good through 12/31/17 and then around 3% increase per year)
Grant Audits – Required by the State for any grants of \$100,000 or more (as needed)	\$3,500-\$5,000	\$2,000 per audit
Financial Advice (Debt, budgeting, cash flow,	First two hours free and then charged at the rate of \$150 to	Comes with auditing package

forecasting, etc. to insure Township solvency	\$175.00 per hour depending upon the level of staff service	
--	--	--

	A	B	C	D	E	F	G	H	I	J	K	L
1	Revised	10/4/2017	APPROVED 10/26/17									
2			REVISSED BY SUPERVISORS	9/14/2017		Total						
3	Salary Order	Exempt	Non Exempt	2017 Increase	2017 Regular Wage	2017 Anticipated Wage	2018	2018 Regular Wage	Anticipated Total			
4	Susan*	1% COLA-4% MERIT		\$41.21/hour	\$ 75,000.00	\$ 75,000.00	2% COLA, 8.0% Merit	\$45.06/hour	\$ 82,000.00			
5	Scott	1% COLA-2% MERIT		\$30.92/hour	\$ 56,274.60	\$ 57,202.00	2% COLA-.40% Merit	\$31.66/hour	\$ 58,571.00	This includes overtime		
6	Amy Smith	1% COLA-2% MERIT		\$23.20/hour	\$ 42,224.00	\$ 42,224.00	2% COLA-4.57% merit	\$24.72/hour	\$ 45,000.00			
7	*Amy Smith	1% COLA-4% Merit	covered payroll merit	\$23.66/hour	\$ 43,059.20	\$ 43,059.20	2% COLA-2% merit	\$24.72/hour	\$ 45,000.00			
8		Manager revised with Employee performance review for 2017										
9	Mike	1% COLA, 2.25%		\$20.98/HOUR	\$ 38,183.60	\$ 38,813.00	2% COLA-.60% MERIT	\$21.32/hour	\$ 39,812.00	This includes overtime		
10	Brett Laird	1% COLA, 2.5% Merit		\$15.83/hour	\$ 23,048.48	\$ 23,048.48	2% COLA, 6% merit	\$17.17/hour	\$ 24,999.52			
11	Haskell	1% COLA, 1.25% Merit		\$15.64 hour	\$ 20,332.00	\$ 20,332.00	2% COLA, 1% merit	\$16.11/hour	\$ 20,943.00			
12	Jim Smith	1% COLA		\$15.45/hour	\$ 1,313.25	\$ 1,313.25	2% COLA	\$15.76/hour	\$ 1,339.60			
13												
14						\$ 258,767.93			\$ 272,665.12			
15	* Manager averages 42 hours per week but hourly salary based on 35 hours as rest of employees					9%			5%			
16						2016-2017 Difference			between 2016 2017			
17						\$21,127.93			\$	13,897.19		
18						Additional						

8

9

From: accountspayablereceivable@ha
To: [Susan Steele](#)
Subject: I-Pad Pro vs. Microsoft Surface
Date: Wednesday, August 30, 2017 9

From:
To:
Subject:
Date:

Susan,

Susan,

After doing some research her After dat I have found:

I-pad Pro (\$650-\$1100 depenuing of what size screen and memory you would like it to have)

Surface Pro (\$800-\$2800 depending upon the memory, processor, hard drive)

Neither come with a keyboard, you have to purchase those separately.

Thanks,

Brett

Brett G. Laird
Assistant Treasurer
1948 Halfmoon Valley Road
Port Matilda, PA 16870
Phone: 814-692-9800
Fax: 814-692-7585
Website: www.halfmoontwp.us

Electronics ▾ surface pro 4

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EN ▾

Hello, Susan

Account & Lists ▾

Orders

Prime ▾

0

Cart

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Amazon@StateCollege location.Microsoft
Surface

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Docking Stations

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Tablet PC Operating System

Windows

Brand

☐ Microsoft☐ Warrantech☐ URBAN ARMOR GEAR☐ Opluz☐ SPARIN☐ OMOTON☐ Kensington☐ SquareTrade☐ Infiland☐ iCarryAll☐ Vangoddy☐ Incipio☐ Skinomi☐ dpark☐ ArmorSuit[See more](#)

Tablet Display Size

Under 7 Inches

7 to 7.9 Inches

8 to 8.9 Inches

☒ 9 to 9.9 Inches[Ad feedback](#)

Microsoft Surface Pro 4 (128 GB, 4 GB RAM, Intel Core i5)

by Microsoft

\$729⁹⁵

In stock on November 17, 2017

More Buying Choices

\$584.95 (75 used & new offers)

[See newer model of this item](#)

779

Trade-in eligible for an Amazon gift card

- Display Size: 12.3 inches
- Computer Memory Size: 4 GB
- Operating System: Windows 10 Pro
- Hard Disk Size: 128 GB
- Cpu Model Family: core i5

Trade in this item for up to:
\$250.00 for PC

Microsoft Surface Pro 4 (256 GB, 8 GB RAM, Intel Core i5)

by Microsoft

\$988⁰⁰ ~~\$1,299.00~~

FREE Shipping on eligible orders

More Buying Choices

\$793.50 (32 used & new offers)

[See newer model of this item](#)

750

Trade-in eligible for an Amazon gift card

- Display Size: 12.3 inches
- Computer Memory Size: 8 GB
- Operating System: Windows 10 Pro
- Hard Disk Size: 256 GB
- Cpu Model Family: core i5

Trade in this item for up to:
\$325.00 for PC

Microsoft Surface Pro 4 SU3-00001 12.3-Inch Laptop (2.2 GHz Core M Family, 4GB RAM, 128 GB...

by Microsoft

\$599⁹⁹ ~~\$899.00~~ + \$8.95 shipping

More Buying Choices

\$568.00 (24 used & new offers)

[See newer model of this item](#)

204

Trade-in eligible for an Amazon gift card

- Display Size: 12.3 inches
- Computer Memory Size: 4 GB
- Operating System: Windows 10 Pro
- Hard Disk Size: 128 GB
- Cpu Model Family: core m family

Trade in this item for up to:
\$250.00 for PC

11/15/2017

Amazon.com: surface pro 4: Electronics

- ☐ 10 to 10.9 inches
- ☐ 11 inches & up

Netbook & Tablet PC Weight

- 0.7 Pounds & Under
- 0.71 to 0.99 Pounds
- 1.00 to 1.49 Pounds
- 1.50 to 1.99 Pounds
- 2.00 to 2.49 Pounds
- 2.5 Pounds & Up

Certification

- ☐ Energy Star
- ☐ Amazon Frustration-Free

Keyboard Color

Laptop Power Consumption

- ☐ Standard Consumption

Computer Operating System

- ☐ Mac OS X
- ☐ Chrome OS
- ☐ Windows 10
- ☐ Windows 10 Professional
- ☐ Linux
- ☐ Windows 8.1
- ☐ Windows 8
- ☐ Windows 8 Pro
- ☐ Windows 7 Home Premium
- ☐ Windows 7 Professional
- ☐ Windows 7 Starter
- ☐ Windows 7 Ultimate
- ☐ Windows 8 RT
- ☐ Windows Vista
- ☐ Windows XP

Hard Disk Size

- ☐ 4 TB & Above
- ☐ 3 TB
- ☐ 2 TB
- ☐ 1.5 TB
- ☐ 1 TB
- ☐ 501 to 999 GB
- ☐ 321 to 500 GB
- ☐ 121 to 320 GB
- ☐ 81 to 120 GB
- ☐ 80 GB & Under

Packaging Option

- ☐ Frustration-Free Packaging

Avg. Customer Review

- & Up
- & Up
- & Up
- & Up

New & Upcoming

- New Arrivals
- Coming Soon

International Shipping

- ☐ International Shipping Eligible

Condition

- New



Microsoft Surface Pro 4 (256 GB, 8 GB RAM, Intel Core i7e)

by Microsoft

\$1,309⁰⁰ ~~\$1,599.00~~

Only 1 left in stock - order soon.

More Buying Choices

\$1,309.00 (4 new offers)

See newer model of this item

184

Trade-in eligible for an Amazon gift card

- Display Size: 12.3 inches
- Computer Memory Size: 8 GB
- Operating System: Windows 10 Pro
- Cpu Model Family: core i7
- Connectivity Technology: Wireless

Trade In this item for up to: **\$325.00** for PC



Microsoft Surface Pro 4 128 GB, 4 GB RAM, Intel Core i5 (Certified Refurbished)

by Microsoft

\$659⁹⁹ + \$6.44 shipping

Only 8 left in stock - order soon.

More Buying Choices

\$598.57 (5 used & new offers)

153

Trade-in eligible for an Amazon gift card

- Display Size: 13 inches
- Computer Memory Size: 4 GB
- Operating System: Windows 10 Pro
- Hard Disk Size: 128.0 GB
- Cpu Model Family: core i5



New Surface Pro / Surface Pro 4 Screen Protector, SPARIN Tempered Glass Screen Protector - Maintaining...

by SPARIN

\$13⁹⁹ ~~\$29.99~~

Get it by **Tomorrow, Nov 16**
Or FREE One-Day Pickup

1,087

10% off item with purchase of 1 items and 3 more promotions



Microsoft Surface Book (128 GB, 8 GB RAM, Intel Core i5)

by Microsoft

\$774⁰⁰

Get it by **Friday, Nov 17**

More Buying Choices

\$697.00 (61 used & new offers)

See newer model of this item

795

- Display Size: 13.5 inches
- Computer Memory Size: 8 GB
- Operating System: Windows 10
- Hard Disk Size: 128 GB
- Cpu Model Family: core m family

11/15/2017

Amazon.com: surface pro 4: Electronics

Certified Refurbished
Used

Price

Under \$25

\$25 to \$50

\$50 to \$100

\$100 to \$200

\$200 & Above

\$ Min

\$ Max

Go

Seller

- ☐ Matrix Productions, Inc.
- ☐ Vision Graphics
- ☐ FokerCases
- ☐ Skinit - Official Store
- ☐ Amazon.com
- ☐ Amazon Warehouse Deals
- ☐ USfirst2savvv
- ☐ BeachAudio
- ☐ IPC-Store
- ☐ colorfulcase

Availability

- ☐ Include Out of Stock

Nothing
but the best
for your
holiday guests



Shop now

Ad feedback



UAG Microsoft Surface Pro (2017) & Surface Pro 4 Feather-Light Metropolis Rugged [BLACK] Aluminum...

by URBAN ARMOR GEAR

\$69⁹⁵

Get it by **Tomorrow, Nov 16**

More Buying Choices

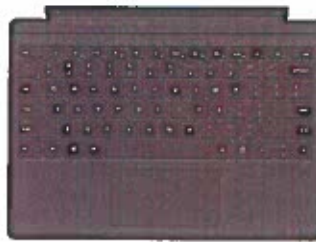
\$48.79 (14 used & new offers)

Price may vary by color



704

- Display Size: **12.3 inches**
- Material: **rubber**
- Special Feature: **Surface Pro 4 Case**



Microsoft Type Cover for Surface Pro - Black

by Microsoft

\$92.49 (57 used & new offers)

1,480

Price may vary by color



See newer model of this item



Microsoft Surface Pro 4 (256 GB, 16 GB RAM, Intel Core i7e)

by Microsoft

\$1,500⁰⁰ ~~\$1,799.00~~

Only 6 left in stock - order soon.

More Buying Choices

\$1,260.00 (13 used & new offers)

See newer model of this item

230

Trade-in eligible for an Amazon gift card

- Display Size: **12.3 inches**
- Computer Memory Size: **16 GB**
- Operating System: **Windows 10 Pro**
- Cpu Model Family: **core i7**
- Connectivity Technology: **Wireless**

Trade in this item for up to: **\$400.00 for PC**



KSW KINGDO Surface Car Charger Power Supply 36W 12V 2.58A for Microsoft Surface Pro 3 Pro 4 Book Surfa...

by KSW KINGDO

\$16⁹⁹

Only 13 left in stock - order soon.

27



Looking for a Tablet?

Check out our Tablet Buying Guide to see what tablet types and features are best for you.

[Try the Tablet Buying Guide](#)



Microsoft Surface Pro 4 (Intel Core i5, 4GB RAM, 128GB) with Windows 10 Anniversary

by Microsoft

\$929⁰⁰ ~~\$999.00~~

Get it by Tomorrow, Nov 16

See newer model of this item

167

Save \$20 on Microsoft Office with PC and 1 more promotion

- Display Size: 12.3 Inches
- Computer Memory Size: 4 GB
- Operating System: Windows 10
- Cpu Model Family: core i5
- Display Technology: LCD



Valkit for Surface Pro 4 Case, New Surface Pro 2017 Case, PU Leather Flip Folio Protective Stand Case for Microsoft...

by Valkit

\$24⁹⁹

Get it by Tomorrow, Nov 16



19



New Surface Pro 2017 / Surface Pro 4 Screen Protector - OMOTON [High Responsivity] [Scratch Resistant] [Bubble-Free]

by OMOTON

\$14⁹⁹

Get it by Tomorrow, Nov 16
Or FREE One-Day Pickup

499

5% off item with purchase of 1 items See Details



Microsoft Surface Pro (Intel Core i7, 8GB RAM, 256GB) - Newest Version

by Microsoft

\$1,420³⁸

Get it by Tomorrow, Nov 16
Or FREE One-Day Pickup

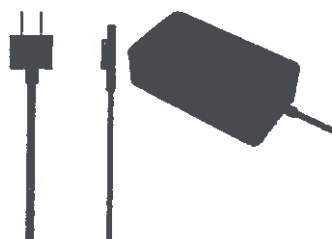
More Buying Choices

\$1,239.99 (20 used & new offers)

142

Save \$20 on Microsoft Office with PC and 1 more promotion

- Display Size: 12.3 inches
- Computer Memory Size: 8 GB
- Operating System: Windows 10 Pro
- Cpu Model Family: 8032
- Wireless Communication Technology: WIFI



KINGDO Surface Power Supply Adapter 36W 12V 2.58A for Microsoft Surface Pro 3 & Pro 4 i5 i7 Tablet with 6Ft...

by KingDo

\$24⁹⁹

Get it by Friday, Nov 17

902



Kensington Surface Pro Case for Microsoft Surface Pro 4 and Surface 2017 - BlackBelt 2nd Degree Rugged Case...

by Kensington

\$57¹⁹ ~~\$59.99~~

541

Get it by Tomorrow, Nov 16

More Buying Choices

\$44.00 (56 used & new offers)

Best Seller

Microsoft Surface Dock

by Microsoft

\$125⁹⁹

909



Get it by Tomorrow, Nov 16

Or FREE One-Day Pickup

More Buying Choices

\$114.99 (41 used & new offers)



New Surface Pro 5/4/3 Charger 36W 12V 2.58A Aaweal Power Supply Adapter for Microsoft Windows New...

by Aaweal

\$24⁹⁹

108

Get it by Tomorrow, Nov 16

More Buying Choices

\$19.99 (2 used offers)

Don't let Surface Pro 3 10 inch



Surface Pro Hub Adapter/ Card Reader, High Speed USB 3.0 Transport and USB 2.0 for Mouse or Keyboard with...

by Opluz

\$12⁹⁹

227

Get it by Tomorrow, Nov 16

More Buying Choices

\$12.99 (2 new offers)

Price may vary by color



5% off purchase of \$100.00 and 4 more promotions

- System Ram Type: l2 cache
- Hardware Interface: usb3.0



Microsoft Surface Pro 4 128 GB, 4 GB RAM, Intel Core M (Certified Refurbished)

by Microsoft

\$555⁵⁵

34

Only 1 left in stock - order soon.

More Buying Choices

\$555.55 (7 new offers)

Trade-in eligible for an Amazon gift card

- Display Size: 12.3 inches
- Computer Memory Size: 4 GB
- Operating System: Windows 10 Pro
- Hard Disk Size: 128.0 GB
- Cpu Model Family: core i5



Microsoft Type Cover Keyboard/Cover Case for Tablet - Black

by Microsoft

\$101⁸⁵

66

Get it by **Tomorrow, Nov 16**

More Buying Choices

\$79.99 (46 used & new offers)



Fintie Microsoft Surface Pro 2017 / Pro 4 / Pro 3 Type Cover, [7-Color Backlit] Ultra-Slim Portable Wireless...

by Fintie

\$56⁹⁹

54

Get it by **Tomorrow, Nov 16**

More Buying Choices

\$48.44 (4 used & new offers)

5% off item with purchase of 1 items and 9 more promotions

- Operating System: **Windows**
- Connectivity Technology: **Bluetooth**
- Hardware Interface: **bluetooth**



Sponsored

Microsoft Surface Pro 4/New Surface Pro 2017 Screen Protector, YOUMY Tempered-Glass Screen Protector (fo...

by YOUMY™

\$10⁹⁹

16

Get it by **Tomorrow, Nov 16**



Sponsored

Valkit PU Leather Folio Stand Case for Microsoft Surface Pro 4 / Pro 3 - Purple


by Valkit

\$22⁹⁹


121

Get it by **Tomorrow, Nov 16**

Or **FREE One-Day Pickup**



Sponsored
4-Port USB 3.0 Ultra Slim Data Hub 4 ports hub for Macbook, Mac Pro / mini, iMac, Surface Pro, XPS,...
by Yvelines
\$9.49
Get it by **Tomorrow, Nov 16**



Sponsored
Microsoft Surface Book 2 (Intel Core i7, 16GB RAM, 1TB) - 15"
by Microsoft
\$3,299⁰⁰
Available for Pre-order. This item will be released on November 16, 2017.

- Display Size: 15 inches
- Computer Memory Size: 16 GB
- Operating System: Windows 10 Pro
- Cpu Model Family: 8032
- Connectivity Technology: usb

Sponsored Links [\(What's this?\)](#)

1. [Shop the Newest Surface Pro - Microsoft® Official Store](#)

2. [Surface Pro 4 - Black Friday 2017 Hot Deals](#)

Up to 50% Longer Battery Life Than Surface Pro 4. Visit The Official Store Now! www.microsoft.com/Store/Surface_Pro

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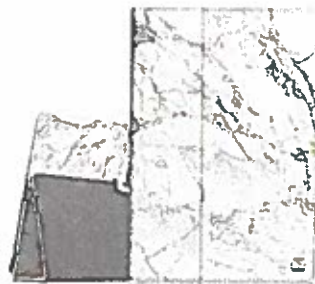
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Fintie Microsoft Surface Pro 2017 / Surface Pro 4 Case - Premium PU Leather Folio Stand Cover w/ Stylus Holde...

by Fintie

\$14⁹⁹

543

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Or **FREE One-Day Pickup**

Sponsored

Brydge 12.3 Bluetooth Keyboard for Microsoft Surface Pro

by Brydge

\$120⁰⁰

59

Get it by **Tomorrow, Nov 16**

- Display Size: **12.3 inches**
- Connectivity Technology: **bluetooth**
- Hardware Platform: **PC**
- Hardware Interface: **bluetooth**

**Microsoft Type Cover for Surface Pro - Black**

by Microsoft

\$93⁹⁸ ~~\$129.99~~

72

Get it by **Tomorrow, Nov 16**

More Buying Choices

\$79.75 (24 used & new offers)

Price may vary by color



11/15/2017

Amazon.com: surface pro 4 keyboard - Computers & Accessories: Electronics

USB

- ☐ Bluetooth
☐ Infrared

Certification

- ☐ Energy Star
☐ Amazon Frustration-Free

Compatible Tablet Device

Surface
iPad
Galaxy
Nexus

Tablet Display Size

- ☐ Under 7 Inches
☐ 7 to 7.9 Inches
☐ 8 to 8.9 Inches
☐ 9 to 9.9 Inches
☐ 10 to 10.9 Inches
☐ 11 Inches & Up

Netbook & Tablet PC Weight

- ☐ 0.7 Pounds & Under
☐ 0.71 to 0.99 Pounds
☐ 1.00 to 1.49 Pounds
☐ 1.50 to 1.99 Pounds
☐ 2.00 to 2.49 Pounds
☐ 2.5 Pounds & Up

Packaging Option

- ☐ Frustration-Free Packaging

Avg. Customer Review

- ☐ & Up
☐ & Up
☐ & Up
☐ & Up

New & Upcoming

New Arrivals

International Shipping

- ☐ International Shipping
Eligible

Condition

- ☐ New
☐ Certified Refurbished
☐ Used

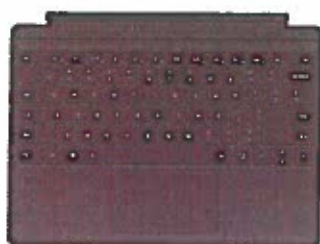
Price

- ☐ Under \$25
☐ \$25 to \$50
☐ \$50 to \$100
☐ \$100 to \$200
☐ \$200 & Above

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Seller

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☐ Amazon Warehouse Deals
☐ MASTERTRONICS
(LIGHTNING FAST SERVICE
& SHIPPING)
☐ Amazon.com
☐ Maashay



Microsoft Type Cover for Surface Pro - Black

by Microsoft

\$92.49 (57 used & new offers)

1,480

Price may vary by color



See newer model of this item



Fintie Microsoft Surface Pro 2017 / Pro 4 / Pro 3 Type Cover, [7-Color Backlit] Ultra-Slim Portable Wireless...

by Fintie

\$56.99

54

Get it by Tomorrow, Nov 16

More Buying Choices

\$48.44 (4 used & new offers)

5% off Item with purchase of 1 items and 9 more promotions

- Operating System: Windows
- Connectivity Technology: Bluetooth
- Hardware Interface: bluetooth



Microsoft Type Cover Keyboard/Cover Case for Tablet - Black

by Microsoft

\$101.85

66

Get it by Tomorrow, Nov 16

More Buying Choices

\$79.99 (46 used & new offers)

- Computer Memory Size: 1 GB
- Processor Count: 1



Tomsenn Ultra-slim Aluminum Surface Pro 4 Wireless bluetooth keyboard Case Accessoies

by TOMSENN

\$45.99

107

Get it by Tomorrow, Nov 16

Or FREE One-Day Pickup

More Buying Choices

\$33.78 (4 used & new offers)

Price may vary by color



1byone Microsoft Surface Pro 4 / Pro 3 / New Surface Pro 2017 Type Cover, Ultra-Slim Wireless Bluetooth Keyboa...

by 1byone

\$48.99 \$64.99

75

Get it by Tomorrow, Nov 16

Or FREE One-Day Pickup

More Buying Choices

\$39.19 (1 used offer)

11/15/2017

Amazon.com: surface pro 4 keyboard - Computers & Accessories: Electronics

- ☐ antonline
- ☐ eBigValue Inc (Ships from USA)
- ☐ Bestpricecenter (Ship from USA)
- ☐ DataVision Computer Video

Availability

- ☐ Include Out of Stock



Keyboard for Surface Pro 3 / Pro 4 / New Microsoft Surface Pro 2017 + Leather Case, Jelly Comb Ultra-Thin...
by Jelly Comb

\$42⁹⁹

70

Get it by **Tomorrow, Nov 16**

Price may vary by color



Fintie Microsoft Surface Pro 2017 / Pro 4 / Pro 3 Type Cover, Ultra-Slim Portable Wireless Bluetooth Keyboard...
by Fintie

\$43⁹⁹

3

Get it by **Tomorrow, Nov 16**

More Buying Choices
\$39.99 (2 new offers)

5% off item with purchase of 1 items and **5 more promotions**

- Connectivity Technology: **usb**
- Hardware Interface: **bluetooth**



Microsoft Surface Pro 4 / Pro 3 / Surface Pro 2017 Type Cover, iXCC New Enhanced Ultra-Slim Wireless Bluetooth...
by iXCC

\$49⁹⁹

47

Get it by **Tomorrow, Nov 16**
Or **FREE** One-Day Pickup

More Buying Choices
\$42.49 (1 used offer)



Microsoft Surface Pro Type Cover with Fingerprint ID (Black)
by Microsoft

\$89.99 (23 used & new offers)

303

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Microsoft Surface Type Cover 2 (Black)
by Microsoft

\$49⁹⁹ ~~\$129.99~~

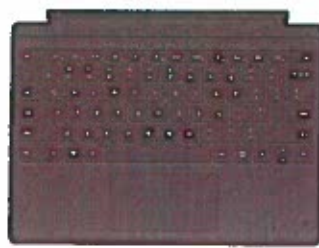
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More Buying Choices
\$33.99 (24 used & new offers)

Price may vary by color





Microsoft Surface Pro 4 Type Cover - Black (Certified Refurbished)

by Microsoft

\$104⁹⁹

7

FREE Shipping on eligible orders

Only 1 left in stock - order soon

More Buying Choices

\$104.99 (4 new offers)



ProCase New Surface Pro Case 2017 / Surface Pro 4 Case - Premium Folio Cover Case for New Microsoft Surface...

by ProCase

\$27⁹⁹

1,798

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More Buying Choices

\$27.99 (2 new offers)

Price may vary by color



Microsoft Surface Pro 4 Special Edition NFL Type Cover (Seattle Seahawks)

by Microsoft

\$125⁶⁸

70

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More Buying Choices

\$72.99 (12 used & new offers)

Price may vary by color



Brydge 12.3 Bluetooth Keyboard for Microsoft Surface Pro

by Brydge

\$120⁰⁰

59

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More Buying Choices

\$92.50 (7 used offers)

- Display Size: 12.3 inches
- Hardware Platform: PC
- Connectivity Technology: bluetooth
- Hardware Interface: bluetooth

Best Seller



Microsoft Surface Dock

by Microsoft

\$125⁹⁹

909

Get it by Tomorrow, Nov 16

Or FREE One-Day Pickup

More Buying Choices

\$114.99 (41 used & new offers)



UAG Microsoft Surface Pro (2017) & Surface Pro 4 Feather-Light Metropolis Rugged [BLACK] Aluminum...

by URBAN ARMOR GEAR

\$69⁹⁵

704

Get it by **Tomorrow, Nov 16**

More Buying Choices

\$48.79 (14 used & new offers)

Price may vary by color



- Display Size: 12.3 inches
- Material: rubber

Don't fit for Surface Pro 3 10.8 inch!



Surface Pro Hub Adapter/ Card Reader, High Speed USB 3.0 Transport and USB 2.0 for Mouse or Keyboard with...

by Opluz

\$12⁹⁹

227

Get it by **Tomorrow, Nov 16**

More Buying Choices

\$12.99 (2 new offers)

Price may vary by color



5% off purchase of \$100.00 and 4 more promotions

- System Ram Type: l2 cache
- Hardware Interface: usb3.0



(2017 New arrival)Rii K11 Wireless Bluetooth Keyboard Case with Rechargeable Li-ion Battery for Microsoft...

by Rii

\$36⁹⁹

4

Get it by **Tomorrow, Nov 16**

Microsoft Surface Pro 4 (128 GB, 4 GB RAM, Intel Core i5)

by Microsoft

\$729⁹⁵

779

In stock on November 17, 2017

More Buying Choices

\$584.95 (75 used & new offers)

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- Display Size: 12.3 inches
- Computer Memory Size: 4 GB
- Operating System: Windows 10 Pro
- Hard Disk Size: 128 GB
- Cpu Model Family: core i5



Valkit for Surface Pro 4 Case, New Surface Pro 2017 Case, PU Leather Flip Folio Protective Stand Case for Microsoft...

by Valkit

\$24⁹⁹

19

Get it by **Tomorrow, Nov 16**





Microsoft Surface Pro Signature Type Cover - Two-Tone Gray Mélange

by Microsoft

\$149⁹⁹ ~~\$159.99~~

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 More Buying Choices
\$89.99 (18 used & new offers)

114

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 items and 4 more promotions


ESR Surface Pro 2017 Case, Intelligent Series Folio Stand Case [Buckler for Secure Closure][Built-in Stand with...

by ESR

\$32⁹⁹

144

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Microsoft Surface Pen - Platinum

by Microsoft

\$129⁹⁹

52

In stock on November 18, 2017

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\$102.00 (7 used & new offers)

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 items and 4 more promotions


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BIFY Extended Xxl Gaming Mouse Pad 900x400mm Water-Resistant World Map Desk Mat Office Work Mat...

by BIFY

\$15⁹⁹

17

Get it by Tomorrow, Nov 16



Sponsored

Brydge 9.7 Bluetooth Keyboard for NEW Apple iPad 9.7, Pro 9.7, Air 1 & 2 - Gold

by Brydge

\$99⁹⁹

180

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 Order Now! www.microsoft.com/Store/Surface

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7 Colors Backlit



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Colors Backlit Bluetooth keyboard with 130° Folio Hard...

by Favormates

\$55⁹⁹

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iPad Keyboard Case for New 2017 iPad, iPad Pro 9.7, iPad
Air 1 and 2 – Bluetooth Backlit Detachable Quiet...

by YEKBEE

\$43⁹⁹

50

Get it by Tomorrow, Nov 16
Or FREE One-Day PickupAnker Bluetooth Folio Keyboard Case for iPad Air 2 -
Smart Case with Auto Sleep / Wake, Comfortable Keys...

by Anker

\$32⁹⁹

1,854

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More Buying Choices
\$24.99 (5 used offers)

Product Features

... Anker Bluetooth Folio Keyboard
Case for iPad Air 2, USB charging
cable ...

7 Colors Backlit

Keyboard Case for iPad PRO 9.7 Inch / iPad Air 2-LED 7
Colors Backlit Bluetooth keyboard with 130° Folio Hard...

by Favormates

\$55⁹⁹

335

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Or FREE One-Day PickupMore Buying Choices
\$44.79 (1 used offer)10% off item with purchase of 1
items and 2 more promotions

Product Features

... keyboard only works for iPad PRO
... A1674) and iPad Air 2 (model no.

Tablet Display Size

- ☐ Under 7 Inches
- ☐ 7 to 7.9 Inches
- ☐ 8 to 8.9 Inches
- ☐ 9 to 9.9 Inches
- ☐ 10 to 10.9 Inches
- ☐ 11 Inches & Up

Case Material Attributes

- ☐ Waterproof
- ☐ Soft
- ☐ Impact Resistant
- ☐ Hard

Certification

- ☐ Amazon Frustration-Free

Keyboard Interface

- ☐ Wireless
- ☐ PS/2
- ☐ USB
- ☐ Bluetooth
- ☐ Infrared

Keyboard Color**Avg. Customer Review**

- & Up
- & Up
- & Up
- & Up

International Shipping

- ☐ International Shipping Eligible

Condition

- New
- Used



OMOTON Ultra-Slim Bluetooth Keyboard for Apple iPad Air 3/2/1, iPad Pro, iPad Mini 4/3/2/1, iPad 4/3/2,...

by OMOTON

\$15⁹⁹

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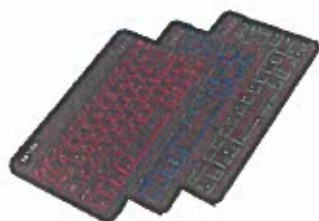
1,139

10% off item with purchase of 1 items [See Details](#)

Product Features

... 2. Super Compatibility.
Compatible with *iPads*, iPhones and Bluetooth ...

Best Seller



Arteck HB030B Universal Slim Portable Wireless Bluetooth 3.0 7-Colors Backlit Keyboard with Built in...

by Arteck

\$19⁹⁹

Get it by **Tomorrow, Nov 16**
Or FREE One-Day Pickup

More Buying Choices
\$15.99 (10 used & new offers)

1,225

Product Features

... including iPad 1, 2, Air, Air 2 /
iPad mini 4, 3, 2, 1, Retina / ...

Best Seller



iPad Air / iPad Air 2 Keyboard + Leather Cover, Poweradd Bluetooth iPad Keyboard Cover w/ Removable Wireless...

by Poweradd

\$22⁹⁹

Get it by **Tomorrow, Nov 16**

207

Product Features

... your iPad Air & iPad Air 2.
Laptop-like keyboard, built-in ABS



Logitech iPad Air 2 Keyboard Case | Type+: Wireless Keyboard with Bluetooth (Smooth, Black)

by Logitech

\$65⁹⁵

FREE Shipping on eligible orders
Only 1 left in stock - order soon.

More Buying Choices
\$28.32 (92 used & new offers)

408

Product Features

... case and iPad stand combo
protects the keyboard when you're
on ...



iPad Keyboard Case, iPad Air Keyboard Case, New Trent Airbender Star with Detachable Wireless Bluetooth Sma...

by New Trent

\$33⁹⁵

Get it by **Tomorrow, Nov 16**
Or FREE One-Day Pickup

More Buying Choices
\$33.95 (2 new offers)

2,140

Product Features

... A1474 A1475 A1476), iPad Air 2
(A1566 A1567), and ... keyboard ...



Ad feedback



Fintie iPad Air 2 / iPad Pro 9.7 Keyboard Cover - Blade Z1 Ultra Slim [Multi-Angle] Wireless Bluetooth Keyboard...

by Fintie

\$29⁹⁹

Get it by Tomorrow, Nov 16

More Buying Choices

\$11.99 (3 used & new offers)

696

10% off item with purchase of 1 items and 9 more promotions

Product Features

... Z1 Keyboard Cover. Specifically designed for 2014 Edition iPad Air 2



iPad Air 2 Keyboard Case, Poweradd Detachable Wireless Bluetooth Keyboard with Magnetic PU Leather Stand...

by Poweradd

\$26⁹⁹

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Or FREE One-Day Pickup

101

Product Features

... contents: Poweradd iPad Air 2 Bluetooth keyboard and case, charging ...



New iPad 9.7 Keyboard Case, GreenLaw 7 Color Backlit Keyboard Case Cover 360° Rotate Smart Keyboard Case...

by GreenLaw

\$49⁹⁹Get it by Tomorrow, Nov 16
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More Buying Choices

\$49.99 (2 new offers)

40

8% off item with purchase of 1 items and 7 more promotions

Product Features

... Compatible for 2017 New iPad 9.7, iPad pro 9.7, iPad Air, iPad Air 2

7 Colors Backlit



Keyboard Case for iPad PRO 9.7 Inch / iPad Air 2-LED 7 Colors Backlit Bluetooth keyboard with 130° Folio Hard...

by Favormates

\$55⁹⁹Get it by Tomorrow, Nov 16
Or FREE One-Day Pickup

335

Product Features

... keyboard only works for iPad PRO ... A1674) and iPad Air 2 (model no.



iPad Pro 9.7 iPad Air 2 Keyboard Case, Valoin Ultra Thin iPad Case with 7 Colors LED Backlit Wireless Bluetooth...

by Valoin

\$49⁹⁷

Get it by Tomorrow, Nov 16

163

Product Features

... 7(A1673 / A1674 / A1675) and iPad Air 2(A1566/A1567).Not for any other ...



CyberTech Bluetooth Ultra-Thin Keyboard for iPad Air/Air 2, iPad Pro, iPad mini 1/ 2/ 3/ 4, iPad 2/ 3/ 4, Galaxy...
by CyberTech

\$13⁹⁹

Only 15 left in stock - order soon.

More Buying Choices
\$13.99 (2 new offers)

12

Product Features

... smaller than traditional clunky keyboards and as light as a billiard ...



ZAGG Folio Case, Hinged with Bluetooth Keyboard for iPad Air 2 - White
by ZAGG

\$23⁸⁰

Get It by Tomorrow, Nov 16

More Buying Choices
\$18.97 (8 used & new offers)

277

Product Features

... textured cover protects the iPad and keyboard from dings and scratches ...



iPad Air / iPad Air 2 Keyboard + Leather Case, Poweradd Removable Bluetooth iPad Keyboard Case + Auto...
by Poweradd

\$22⁹⁹

Get It by Tomorrow, Nov 16

215

Product Features

... keyboard: Easily paring with your iPad Air and iPad Air 2. Built ...



iPad Air 2 Keyboard Case, DINGRICH 7 Colors LED Backlight Ultra-Slim Aluminum Alloy Bottom Bluetooth...
by DINGRICH

\$43⁹⁹

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More Buying Choices
\$31.61 (3 used offers)

286

Product Features

... Dingrich iPad Air 2 keyboard case with screen protector&stylus(If you ...

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Shipped by Crown Tradings and Fulfilled by Amazon. Gift options available.

Size: **32GB**

32 GB

32GB

128 GB

256 GB

256GB

Item Shape: **Wi-Fi****Wi-Fi**

Wi-Fi + Cellular

Color: **Gold**

- 9.7 Inch Retina Display, 2048 x 1536 Resolution, Wide Color and True Tone Display
- Apple iOS 9, A9X chip with 64bit architecture, M9 coprocessor
- 12 MP iSight Camera, True Tone Flash, Panorama (up to 63MP), Four-Speaker Audio
- Up to 10 Hours of Battery Life
- iPad Pro Supports Apple Smart Keyboard and Apple Pencil

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\$379.95

(257)

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11/15/2017

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Total price: **\$475.99**

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☒ iPad 9.7" (2017) / iPad Pro 9.7 / iPad Air 2 / iPad Air Screen Protector, SPARIN Tempered Glass... **\$9.99**

TECH ARMOR
Your iPad Pro deserves better screen protection.
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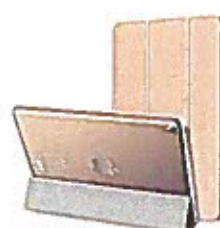
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JETech Apple iPad Pro 9.7 Case Cover for Apple iPad Pro 9.7 2016 Model with...

324

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4,215

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7 Colors Backlit

Keyboard Case for iPad PRO 9.7 Inch / iPad Air 2-LED 7 Colors Backlit Bluetooth keyboard...

335

\$55.99



iPad Pro 9.7 Case - ProCase Stand Folio Case Cover for Apple iPad Pro 9.7 Inch...

5,029

\$14.99

Sponsored products related to this item (What's this?)

					
Apple iPad Mini 4 64gb Space Gray (Certified Refurbished) \$339.99	Apple iPad Pro 9.7-inch (128GB, Wi-Fi, Space Gray) 2016 Model - (Certified... 11 \$489.95	Apple iPad Pro 12.9" 64GB WiFi + Cellular Silver MQEE2LL/A (Mid 2017) with... \$1,029.00	Apple iPad with Retina Display MD510LL/A (16GB, Wi-Fi, Black) 4th... 594 \$196.56	Apple iPad 2 MC979LL/A 2nd Generation Tablet (16GB, Wifi, White)... 1587 \$149.72	Apple iDock - Apple i Built in \$19.99
Ad feedback					





Special offers and product promotions

- Size: 32GB | Item Shape: Wi-Fi | Color: Gold
- **Buy Used and Save:** Buy a Used "Apple iPad Pro 9.7-inch (32GB, Wi-Fi, Gold) MLMQ2LL/A" and save 45% off the \$599.00 list price. Buy with confidence as the condition of this item and its timely delivery are guaranteed under the "Amazon A-to-z Guarantee". [See all Used offers.](#)
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Find answers in product info, Q&As, reviews

Compare to similar items

				
	This item Apple iPad Pro 9.7-inch (32GB, Wi-Fi, Gold) MLMQ2LL/A	Apple iPad with WiFi, 32GB, Gold (2017 Model)	Apple iPad Air 2 MH1J2LL/A 9.7-Inch, 128GB (Gold)	Apple iPad Air MD786LL/A - A1474 (32GB, Wi-Fi, Black with Space Gray) (Certified Refurbished)
	<div>Add to Cart</div>	<div>Add to Cart</div>	<div>Add to Cart</div>	<div>Add to Cart</div>
Customer Rating	(1489)	(391)	(5131)	(190)
Price	\$466 ⁰⁰	\$328 ⁹⁵	\$497 ⁹⁹	\$264 ⁵⁹
Shipping				
Sold By	Crown Tradings	WorldWide Distributors	National-Electronics	Park Deals
Color	Gold	Gold	Gold	Black
RAM Size	2 GB	32 GB	2 GB	1 GB
Connectivity Technology	wi-fi, bluetooth, usb	Wi-Fi	Wireless	wi-fi

11/15/2017

Amazon.com : Apple iPad Pro 9.7-inch (32GB, Wi-Fi, Gold) MLMQ2LL/A : Computers & Accessories

Screen Size	9.7 in	9.7 in	9.7 in	9.7 in
Flash Memory Installed Size	—	16	128	32 GB
Hard-Drive Size	32 GB	—	128 GB	1 GB
Hardware Platform	Mac	Mac	Mac	Mac
Item Dimensions	0.24 x 6.67 x 9.45 in	6.6 x 9.4 x 0.29 in	6.6 x 0.24 x 9.4 in	0.29 x 9.4 x 6.6 in
Item Weight	0.96 lb	1.03 lbs	0.96 lb	1 lb
Native Resolution	2048x1536	2048x1536	2048x1536	2048 x 1536 r
Operating System	IOS	IOS 10	Apple IOS 8	Blank
Wireless Technology	Wi-Fi, WiFi, Bluetooth	Bluetooth	Bluetooth	WiFi

Product description

Size:32GB | Item Shape:Wi-Fi | Color:Gold
Apple iPad XX6LL/A Tablet (64GB, Wifi + AT&T 3G, Black) NEWEST MODEL

Product information

Size:32GB | Item Shape:Wi-Fi | Color:Gold

Technical Details

COLLAPSE ALL

Additional Information

SUMMARY

Screen Size	9.7 inches
Screen Resolution	2048x1536
Max Screen Resolution	2048x1536
Processor	2.1 GHz
RAM	2 GB
Hard Drive	32 GB
Wireless Type	802.11A, 802.11 A/C, 802.11B, 802.11G, 802.11n
Average Battery Life (in hours)	10 hours

ASIN	B01CGXU0GM
Customer Reviews	1,489 customer reviews 4.6 out of 5 stars
Best Sellers Rank	#2,930 in Computers & Accessories (See top 100) #484 in Computers & Accessories > Tablets
Shipping Weight	3 pounds (View shipping rates and policies)
Date First Available	March 24, 2016

Warranty & Support

Amazon.com Return Policy: You may return any new computer purchased from Amazon.com that is "dead on arrival," arrives in damaged condition, or is still in unopened boxes, for a full refund within 30 days of purchase. Amazon.com reserves the right to test "dead on arrival" returns and impose a customer fee equal to 15 percent of the product sales price if the customer misrepresents the condition of the product. Any returned computer that is damaged through customer misuse, is missing parts, or is in unsellable condition due to customer tampering will result in the customer being charged a higher restocking fee based on the condition of the product. Amazon.com will not accept returns of any desktop or notebook computer more than 30 days after you receive the shipment. New, used, and refurbished products purchased from Marketplace vendors are subject to the returns policy of the individual vendor.

OTHER TECHNICAL DETAILS

Brand Name	Apple
Series	iPad Pro
Item model number	MLMQ2LL/A
Hardware Platform	Mac
Operating System	IOS
Item Weight	15.4 ounces
Product Dimensions	6.7 x 0.2 x 9.4 inches
Item Dimensions L x W x H	6.67 x 0.24 x 9.45 inches

11/15/2017

Amazon.com : Apple iPad Pro 9.7-inch (32GB, Wi-Fi, Gold) MLMQ2LL/A : Computers & Accessories

Color	Gold
Rear Webcam Resolution	12 MP
Processor Brand	Apple
Processor Count	2
Computer Memory Type	DDR SDRAM
Hard Drive Interface	USB
Power Source	Battery
Batteries	1 Lithium Polymer batteries required. (included)

Product Warranty: For warranty information about this product, please [click here](#)

Feedback

If you are a seller for this product, would you like to [suggest updates through seller support?](#)

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Apple iPad Pro
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Keyboard with an iPad
Howcast

0:54

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Sponsored products related to this item (What's this?)

SUPCASE SUP-iPadPro9.7-UBPro-Blue/Black Full-Body Rugged Protective Case
\$25.99

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\$15.97

New iPad 2017 iPad 9.7 inch Case, Yocco Slim Smart Case Cover with Stand and Auto Sleep/Wake Function
\$7.95

vCharged Pink/Rose Gold 12 FT Longest Lightning Cable Nylon Braided USB
12FT
\$14.99

TANTEK Anti-Glare 9H Tempered Glass Screen Protector for iPad Air / Air 2 / iPad
3 pack
\$13.07

Apple iPad Pro 9.7-inch (1st Generation) Space Gray
\$489.99
[Ad feedback](#)



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Customer Questions & Answers

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Customer reviews

1,489

4.6 out of 5 stars

5 star	85%
4 star	7%
3 star	2%
2 star	1%
1 star	5%

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Top customer reviews

LOVING MY NEW IPAD 9.7 PRO!!!!!!!

By Sally B. **TOP 1000 REVIEWER** on April 13, 2016Size: 128 GB Shape: Wi-Fi + Cellular Color: Silver **Verified Purchase**

My last iPad was the third generation and that was 4 years ago. Now it has gotten old and slow. So, two months ago I started to look at new devices. Surprise! My husband bought me the 12.9" iPad Pro. Very nice device but BIG!!!! So hubby took over the new iPad and I waited until the latest iPad Pro 9.7" was released. The 9.7" Pro is a bit narrower than the old iPads but has the same sized screen. Unless you have really big hands and long fingers the 12.9" Pro is unwieldy to hold as a tablet and to type. Also, the 9.7" Pro is much lighter weight than the older models full sized iPads and the same weight as the iPad Air. The graphics are exceptional as is the upgraded 12MP camera. It will not take the place of a DSLR camera for the camera buff but for me, who loves to take pictures of family, pets, and items to list on eBay, it is awesome. There is another feature that the camera does which is called a "live" shot. It is not a video but a mini snipit of about three seconds. This feature literally brings a picture to life. You hold your finger on the shot and it comes alive. It is the difference between taking a picture of a child as they blow out their first candle on their cake and actually seeing the child blowing it out. Amazing! As an long time iPad user I knew that I would

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Comment 1,650 people found this helpful. Was this review helpful to you?

Yes

No

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Is it really Pro material? It's a great product, but there are certainly areas where improvement can be made.

By Reviewer Pro on April 29, 2016



Ad feedback

Customer images

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Most recent customer reviews

Love my iPad!

It arrived on time and there were no issues at all!

Published 13 hours ago by Sherry O'Connor

Amazing and awesome price

So glad I bought the 9.7 Pro and not the bigger sizes. The screen is exactly the same size as my previous iPad without the bulk. I received my iPad brand new in the sealed box. [Read more](#)

Published 23 hours ago by Kelley Putt

Five Stars

Great product and I really like it a lot.

Published 3 days ago by David Mitchell

Excellent performancel

Totally love my iPad Pro. Great battery, excellent overall performance. I expect to have this product for a long time. [Read more](#)

Published 4 days ago by Amazon Customer

Five Stars

In love with my iPad Pro

Published 4 days ago by LaShawn Tameka Neal

Love the fingerprint log on

First off, product arrived early. Love the fingerprint log on. So nice not to have to type in your password to unlock the device. Stayed wit the 9. [Read more](#)

11/15/2017

Amazon.com : Apple iPad Pro 9.7-inch (32GB, Wi-Fi, Gold) MLMQ2LL/A : Computers & Accessories

Size: 32 GB Item Shape: Wi-Fi Color: Silver

To fully understand my review, must explain a few things. I come to owning the iPad Pro 9.7" via a long lineage of Macs, iPods, iPhones and iPads. I've owned five MacBooks since 2006, the iPhone, iPhone 3G, iPhone 4, iPhone 4S, iPhone 5, iPhone 6 and iPhone 6S. I've also owned the iPad Mini 2, iPad 4, iPad Air 2, and for a brief time, the iPad Pro 12.9".

The minority of upgrades along this ownership have been truly revolutionary. Moving to the Retina MacBook Pro from a regular 13" MacBook pro was a huge one. The iPhone 4 over the iPhone 3G was pretty huge.

After thinking about the iPad Pro 9.7", it's hard to say whether it's a revolutionary upgrade. I'm leaning toward "no," but I could be swayed over time. The reason I got rid of the 12.9" model was that it was way too big to fly with (I'm a private pilot who uses it for navigation/charts) and I was unable to procure an Apple Pencil due to low stock. Now that I have a true iPad Pro *and* the

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Published 5 days ago by Kevin Hart

Five Stars

perfect

Published 7 days ago by Amy Beery

Five Stars

Very fast shipping and good quality product.

Published 7 days ago by wfb2832

Four Stars

Great product.

Published 8 days ago by JAY

Good Quality OEM Product

Nice Tablet. Everything is best as described. no issue no complaint working like smooth cake,

Published 8 days ago by Shyam

Search customer reviews

What other items do customers buy after viewing this item?



iPad 9.7" (2017) / iPad Pro 9.7 / iPad Air 2 / iPad Air Screen Protector, SPARIN Tempered Glass Screen Protector - Apple...

4,215

\$9.99



Apple iPad with WiFi, 32GB, Space Gray (2017 Model)

390

\$289.99



Apple iPad with WiFi, 32GB, Gold (2017 Model)

390

\$328.95



Apple iPad Pro Tablet (32GB, Wi-Fi, 9.7 inch) Space Gray (Certified Refurbished)

257

\$358.37



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10

08/14/2017

Halfmoon Township
100 Municipal Lane
Port Matilda, PA 16870-9518
Phone 814-692-9800

Dear Supervisors,

This correspondence outlines the scope of work for your website project, including objectives, procedures, identification of responsibilities, and estimated fees.

Project Background

Halfmoon Township Supervisors are requesting a quote for the migration of the township web site to an updated Content Management Platform. Pages to migrate include but not limited to:

- Home
- About
- Township Government
- Public Notices
- Public Works
- Parks & Recreation
- Emergency Services
- New Residents Guide
- Township Codes

Halfmoon Township would like to have the ability to maintain their site, thus training will be provided.

Design and Site Functionality

SEDA-COG will also be responsible for:

- Setting up the Content Management System (CMS) and configuring modules needed for site.
- Setting up the appropriate folders to accommodate images and documents.
- Setting up the appropriate user roles for administration.
- Site design (look and feel)
- Setup place holders for content
- CMS Training.

Client Responsibilities

Halfmoon Township will be responsible for providing any additional content that may be needed to complete the site migration.



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PA 17837
USA

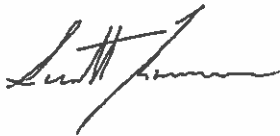
(570) 524-4491
fax 524-9190

Subscription and Professional Fees

Annual Subscription Fees:	est. \$100.00/year
<ul style="list-style-type: none">Domain Hosting (Annual Fee)	
Profession Services to include:	\$910.00
<ul style="list-style-type: none">DNN and Skin Setup- 2hrsConfiguring DNN Modules – 2hrsWebsite Content Place Holders (pages) – 1hrWebsite Content Migration – 6 hrsWebsite admin training – 2hrs	
Estimated(13hrs @ 70.00 per hr)	
Total	\$910.00
Note: Future pages and functionality can be added at our normal hourly rate of \$70.	

We appreciate the opportunity to service your web design needs. If you wish to accept this proposal, please sign one copy and return.

Sincerely,



Scott Kramer
Senior IT Specialist, SEDA-COG

RESPONSE

11/9/17 Manager

Accepted by

Title

Date

To Begin 11/1/18

11

To Whom it may concern:

I have been the main member of the cleaning staff or part of the cleaning staff going on 12 years now. Next year (2018) I will be returning as the main member of the cleaning staff and am asking the BOS to consider adjusting my pay to \$80.00 per week.

Cleaning \$80.00 per week regardless of which location at 52 weeks would be a total of \$4,160.00 for 2018.

I will continue to clean Brother's Pizza every week until the completion of the Community Center in which the following schedule will take place:

3 times a month I clean the new Community Center

1 time a month I clean Brother's Pizza

Taking the trash out weekly at both places regardless of which place is being clean.

Respectfully,

Linda S. Laird

Linda S. Laird

3490
income

for Book

Budget

2017

2,359.96

Actual

Proposed

\$ 3139.71

actual

misses

60.38

week

so far
will
80.00

39 weeks
58.46 a
week
through
4/30/17

however as
started
in 2017

Brother's
every
week

Wanted
4/600
mick
very
happy

18

LEASE AGREEMENT

This Lease Agreement is made and entered into this 11th day of May, 2017, by and between EDWARD FINDLEY and JOSEPHINE FINDLEY, hereinafter referred to as Lessor, and HALFMOON TOWNSHIP, hereinafter referred to as Lessee.

In consideration of the mutual covenants and agreements herein set forth, and other good and valuable consideration, Lessor does hereby demise and lease to Lessee, and Lessee does hereby lease from Lessor, the premises known as 1948 Halfmoon Valley Road, Port Matilda, Centre County, Pennsylvania, hereinafter called the "leased premises."

ARTICLE 1
Term of Lease

1.01 The term of this lease shall be for five (5) years commencing on January 1, 2018, and ending on December 31, 2022.

ARTICLE 2

Rent

2.01 Lessee agrees to pay to Lessor without any prior demand therefore and without any deduction or set off whatsoever, and as a fixed minimum rent, and payable on the first (1st) day of each month commencing January 1, 2018, as follows:

- (a) Seven Hundred Eighty-Seven and 50/100 (\$787.50) Dollars per month for 2018;
- (b) Eight Hundred Seven and 08/100 (\$807.08) Dollars per month for 2019;
- (c) Eight Hundred Twenty-Seven and 08/100 (\$827.08) Dollars per month for 2020;
- (d) Eight Hundred Forty-Seven and 75/100 (\$847.75) Dollars per month for 2021; and
- (e) Eight Hundred Sixty-Eight and 92/100 (\$868.92) Dollars per month for 2022.

(f) If any monthly rent payment is not received by the sixth (6th) day of the month, Lessee shall pay a late fee of Ten and 00/100 (\$10.00) Dollars per day until rent is fully paid.

Security Deposit

2.02 Lessee has deposited the sum of Seven Hundred Fifty and 00/100 (\$750.00) Dollars with Lessor as security for the full and faithful performance by Lessee of the terms and conditions of this lease. Lessor may apply all or any part of the deposit to cure any default of Lessee under the terms and conditions of this lease. In the event of such application, Lessee must deposit with Lessor the amount applied to cure its default immediately on notice from Lessor of the nature and amount of the application. Lessor shall return the deposit to Lessee, minus any amounts deducted pursuant to this paragraph which have not been replaced by Lessee, no later than thirty (30) days after Lessee surrenders possession of the leased premises to Lessor. The deposit must be returned as provided in this section to the address left with Lessor by Lessee for this purpose or, if no such address was left, at Lessee's last known address.

ARTICLE 3 Conduct of Business

3.01 Lessee shall operate the leased premises for the use and purposes for which it is let, continuously during the term of this Agreement, to-wit: municipal purposes.

ARTICLE 4 Waste and Nuisance

Waste and Nuisance:

4.01 Lessee, throughout the lease term, shall maintain the premises and keep the buildings and other improvements on the leased premises free from waste or nuisance. Landlord shall be responsible for snow removal, exterior maintenance, and exterior lighting.

4.02 Lessee shall, at its own expense, keep and maintain the leasehold premises in good condition and repair. In the event that Lessee fails to keep and maintain the premises in good condition and repair and/or shall fail to correct such non-performance within ten (10) days after

written notice from the Lessor, Lessor shall have the right to come upon the premises and perform such maintenance, repairs, and replacements at Lessee's expense, and such reimbursement of expenses shall be due immediately on receipt.

ARTICLE 5 **Obligations of Lessor and Lessee**

Utility Charges:

5.01 Lessee shall pay be responsible for the following: electricity, telephone, cable, internet, and fuel oil for heating. Lessor shall be responsible for the following: water, sewer, trash, and real estate taxes.

Insurance:

5.02 Upon execution of this Agreement, the Lessee shall carry commercial general liability insurance and the Lessee shall provide the Lessor with a Certificate of Insurance and Additional Insured Endorsement naming the Lessor as Additional Insureds thereunder. Additional Insured coverage shall apply as primary insurance with respect to any other insurance afforded to Lessor. The coverage available to the Lessor, as Additional Insureds, shall not be less than One Million and 00/100 (\$1,000,000.00) Dollars. Such insurance shall cover liability arising from premises, operations, independent contractors, products-completed operations, personal and advertising injury, and liability assumed under an insured contract (including the tort liability of another assumed in a business contract). All coverage shall be placed with an insurance company duly admitted in the State of Pennsylvania and shall be reasonably acceptable to the Lessor.

Each Certificate of Insurance shall provide that the insurer must give the Lessor at least thirty (30) days' prior written notice of cancellation and termination of the Lessee's coverage thereunder. Not less than two (2) weeks prior to the expiration, cancellation, or termination of any such policy, the Lessee shall supply the Lessor with a new and replacement Certificate of

Insurance and Additional Insured Endorsement as proof of renewal of said original policy. Said new and replacement Endorsements shall be similarly endorsed in favor of Lessor as set forth above. Lessee shall provide Lessor with copies of Certificate(s) of Insurance. Lessee shall also insure its own personal property which is on the premises.

Fire and Casualty Damage:

5.03 If the building or other improvements on the leased premises should be damaged or destroyed by fire, or other casualty, Lessee shall give immediate written notice thereof to Lessor.

(a) If the building on the leased premises should be totally destroyed by fire, or other casualty, or if it should be so damaged that rebuilding or repairs cannot reasonably be completed within ninety (90) working days from the date of written notification by Lessee to Lessor of the occurrence of the damage, this lease shall terminate.

(b) If the building or other improvements on the leased premises should be damaged by fire, flood, or other casualty, but not to such an extent that rebuilding or repairs cannot reasonably be completed within ninety (90) working days from the date of written notification by Lessee to Lessor of the occurrence of the damage, this lease may continue at Lessee's option.

Condemnation:

5.04 If, during the term of this Lease or any extension or renewal thereof, all of the leased premises should be taken for any public or quasi-public use under any governmental law, ordinance, or regulation, or by right of eminent domain, or should be sold to the condemning authority under threat of condemnation, this Lease shall terminate.

If less than all of the leased premises shall be taken, this Lease shall not terminate, but Lessor shall forthwith at its sole expense, restore and reconstruct the building and other improvements, situated on the leased premises, provided such restoration and reconstruction

shall make the same reasonable tenantable and suitable for the uses for which the premises are leased.

Alterations to Premises:

5.05 Lessee shall make no alterations or modifications to the leased premises without the prior written consent of Lessor. Any alterations or improvements must be made in accordance with the local building code and regulations. It shall be Lessee's responsibility to insure compliance with all local building codes and regulations. Any such fixtures shall be deemed a part of the premises and shall be retained by Lessor upon expiration of the lease.

5.06 Lessee will accept the premises in "as is" condition. Any renovations will require Code approval and Lessee will obtain all necessary permits.

ARTICLE 6

Indemnity

6.01 Lessee agrees to indemnify and hold Lessor harmless against any and all claims, demands, damages, costs and expenses, including reasonable attorney's fees for the defense thereof, arising from the conduct or management of Lessee's business in the leased premises or from any breach on the part of Lessee of any conditions of this lease, or from any act or negligence of Lessee, its agents, contractors, employees, subtenants, or licensees in or about the leased premises.

ARTICLE 7

Sublet/Assignment

7.01 Lessee shall not have the right to sublet all or any portion of the premises, nor to assign this lease without the prior written consent of Lessor, which consent shall not be unreasonably withheld.

Prior Agreements Superseded

8.06 This Agreement constitutes the sole and only agreement of the parties hereto and supersedes any prior understandings or written or oral agreements between the parties respecting the within subject matter.

Rights and Remedies Cumulative

8.07 The rights and remedies provided by this lease agreement are cumulative and the use of any one right or remedy by either party shall not preclude or waive its right to use any or all or all other remedies. Said rights and remedies are given in addition to any other rights the parties may have by law, statute, ordinance or otherwise.

Waiver of Default

8.08 No waiver by the parties hereto of any default or breach of any term, condition, or covenant of this lease shall be deemed to be a waiver of any other breach of the same or any other term, condition, or covenant contained herein.

Time of Essence

8.09 Time is of the essence of this Agreement.

13

AGREEMENT FOR FIRE PROTECTION

THIS AGREEMENT FOR FIRE PROTECTION SERVICES is made this day of
June 28, 2016, by and between:

PORT MATILDA VOLUNTEER FIRE COMPANY, INC., of Port Matilda,

-AND-

HALL MOON TOWNSHIP, a municipal corporation of Centre County, Pennsylvania
party of the second part hereinafter referred to as "Municipality."

RECITALS

WHEREAS, Fire Company is authorized and equipped to provide fire protection services and has in the past serviced all or a portion of the Municipality, and the Municipality desires to provide fire protection services to its residents, and has agreed to provide financial support to Fire Company in order to secure fire protection services for its residents.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and intending to be legally bound hereby, the parties hereto do hereby agree as follows:

1. **Fire Protection Services.** Fire Company shall provide fire protection services to Municipality within the boundaries of the Municipality during the term of the within Agreement.
2. **Municipal Support.** Municipality agrees to accept fire protection services from Fire Company for the term of this Agreement and agrees to provide financial support to Fire Company as hereinafter set forth.
3. **Term.** The term of this Agreement shall be for one (1) year commencing January 1, 2016 and continuing thereafter until either party wishes to change its terms.
4. **There shall be attached to this Agreement a yearly addendum denoting the municipal and fire company personnel and contact numbers.**
5. **Annual Reporting:** The following reports shall be provided between Municipality and Fire Company as follows:
 - a. By January 31 of each year, Fire Company shall provide the Municipality with daytime, evening and cell phone numbers of the Fire Company's President, Secretary, and Fire Chief as well as email addresses.

- b. The Municipality shall provide Fire Company, on a monthly basis, the names of any Township Roads which will be under construction during said month to assist Fire Company in the event they are called out for service during said monthly period.
- c. On or before January 31 of each year, the Municipality's Emergency Management Director shall notify Fire Company of the locations of registered shelters within the Township.
- d. On or before February 28 of each year, Fire Company shall cause to be prepared for submission to the Municipality an annual report detailing the use of monies received by the Port Matilda Fire Company. The annual report shall include the total number of runs during the last fiscal year, the type of runs, number of personnel needed, and other information the Municipality may from time to time request.
- e. On or before February 28 of each year, Fire Company will supply a report to Municipality showing that all firefighters (excluding probationary and junior) and officers have certification for the operation of equipment and for participation in the fighting of fires as required by the Commonwealth of Pennsylvania.
- f. On or before June 30 of each year, Fire Company shall meet with Municipality in a work session to deliver **each year's** budgeting requests for Fire Company operations and capital expenditures. Also, at said work session, Fire Company will address with Municipality any concerns they have regarding public or private access, fire regulations, or other issues which might hinder the Municipality's fire protection.

6. **Payment.** Municipality shall pay to the Fire Company .595 mils of its estimated assessment as determined by the Centre County Assessor's Office. Payments shall be made to the Upper Bald Eagle Council of Governments, or Port Matilda Fire Company, or as determined by the Municipality's Board of Supervisors and Fire Company. However, nothing prevents Fire Company in requesting any additional monies in a given year as delineated in Section 5 above as part of the Municipality's budgeting process over and above the .595 mils. Which amounts over and above the .595 mils will be paid only upon the approval of the Municipality's Board of Supervisors.

7. **Included Services.** Fire Protection Services shall, for the purposes of this Agreement, be defined as those services provided to the Municipality which attempt to or do protect people from ravages of fire, relieve the suffering of those injury by fire and/or rescue of those endangered or imperiled by fire or accident. (Note to supervisors: this includes resident evacuation)

8. **Service Area.** The service area shall be as follows

- a. All real property in Halfmoon Township encompassed by the Township boundary and East of Marengo Road; and

- b. All real property in Hartmoon Township which uses Marengo Road (1-9601) for direct or indirect driveway access to said property; and
- c. All real property in Hartmoon Township, North of SR 0550 and east of Old Hanna Furnace Road which does not use Old Hanna Furnace Road for access and egress to SR 0550; and
- d. All real property north and or east of the intersection of SR 0550 and Davison Road (1-2467) which does not use Davison Road for access and egress.

9. Alarm Response. Response to alarms in the Municipality are to be answered and responded to in the same manner as is customary in any other Municipality serviced by the Fire Company.

10. Response Report. Fire Company will issue a monthly total run report to Municipality for all emergency calls received and responded to by the Fire Company.

11. Fund Expenditure. All funds paid under this Agreement shall be used for any and all general Fire Company expenses as deemed appropriate.

12. Emergency Response Index. The Municipality shall receive a copy of the Emergency Response Index (Box Alarm) assigned to the Municipality.

13. Worker's Compensation. Nothing contained herein shall apply to or limit Municipality's obligation to pay its pro rata share of applicable worker's compensation premiums as invoiced by the Port Matilda Borough.

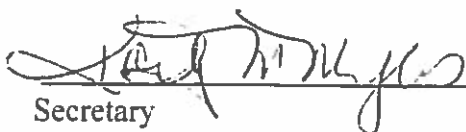
14. Amendment. Amendments or modifications to the within Agreement shall be in writing agreed to by the parties. The within Agreement supersedes and replaces any prior agreements for fire protection by and between the Municipality and Fire Company.


15. Interpretation. The within Agreement shall be interpreted and construed in accordance with the laws of the Commonwealth of Pennsylvania.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals the day and year first written above.

ATTEST:

PORT MATILDA VOLUNTEER FIRE COMPANY, INC.


Secretary


President

HALEMOON TOWNSHIP BOARD OF
SUPERVISORS



Secretary



President

ADDENDUM NO. 1

1. By January 31, 2016, Municipality shall provide Fire Company with the daytime, evening and cell phone numbers as well as email addresses of the following Municipal personnel:

Township Manager, Scott Brown, manager@halfmoontwp.us, cell, 814-571-7134

Township Clerk, Amy Smith, townshipclerk@halfmoontwp.us, cell, 814-876-0803

Township Roadmaster, Scott Brown, roadmaster@halfmoontwp.us, cell, 814-280-7092

Township Emergency Management Director, Shawn Kraffman,
skauffman@crcog.net, cell, 814-280-0265

Chairman, Board of Supervisors, Mark Stevenson, markjcfa@gmail.com, cell, 814-571-4225

And any other numbers Fire Company requests in conjunction with emergency services.

14

County of Centre



ASSESSMENT

BOARD OF COMMISSIONERS

MICHAEL PIPE, *Chair*
MARK HIGGINS
STEVE G. DERSHEM

Willowbank Office Building
420 Holmes Street
Bellefonte, Pennsylvania 16823-1488
Telephone (814) 355-6721
FAX (814) 355-6747

CHIEF ASSESSOR
MARK J. KELLERMAN

TO: Centre County Municipalities

FROM: Mark Kellerman
Chief Assessor *mk*

DATE: November 7, 2017

SUBJECT: Updated 2018 Real Estate Values

It has been brought to my attention that some taxing authorities may be misinterpreting the general tax base summary which was mailed in late October.

For clarity, we have highlighted the total taxable assessed value for your municipality as of November 7, 2017.

If you have any questions, please feel free to contact our office.

file: cems

form: taxbaseG

Base Year:1994

AS OF 11/07/2017

TAXING DISTRICT

ASSESSMENT OFFICE - CENTRE COUNTY

GENERAL TAX BASE SUMMARY

11/07/2017 11:09:33

Page: 5

	PARCEL COUNT	C & G COUNT	LOSS IN MV DUE TO C&G	FINAL MARKET VALUE	FINAL ASSESSED VALUE
Real Estate	1,127	137	-12,041,690	152,850,450	76,425,225
Minerals					
TOTAL TAXABLE	1,127	137	-12,041,690	152,850,450	76,425,225
County Trustee Utility-Lieu Of Utility-Exempt					
Tax Exempt	27	1	-89,200	3,007,030	1,503,515
TOTAL EXEMPT	27	1	-89,200	3,007,030	1,503,515
17 HALFMOON TOWNSHIP	1,154	138	-12,130,890	155,857,480	77,928,740
Real Estate	4,477	141	-10,295,250	938,222,540	469,111,270
Minerals					
TOTAL TAXABLE	4,477	141	-10,295,250	938,222,540	469,111,270
County Trustee Utility-Lieu Of Utility-Exempt					
Tax Exempt	101	5	-1,169,250	91,773,850	45,886,925
TOTAL EXEMPT	102	5	-1,169,250	91,804,060	45,902,030
18 PATTON TOWNSHIP	4,579	146	-11,464,500	1,030,026,600	515,013,300
Real Estate	4,068	56	-5,060,440	887,774,580	443,887,290
Minerals	1	0	0	1,066,400	533,200
TOTAL TAXABLE	4,069	56	-5,060,440	888,840,980	444,420,490
County Trustee Utility-Lieu Of Utility-Exempt					
Tax Exempt	170	3	-160,950	328,541,320	164,270,660
TOTAL EXEMPT	175	3	-160,950	329,754,780	164,877,390
19 COLLEGE TOWNSHIP	4,244	59	-5,221,390	1,218,595,760	609,297,880
Real Estate	2,090	465	-33,060,900	208,136,590	104,068,295
Minerals	5	0	0	6,600	3,300
TOTAL TAXABLE	2,095	465	-33,060,900	208,143,190	104,071,595
County Trustee Utility-Lieu Of Utility-Exempt					
Tax Exempt	64	3	-579,030	9,252,330	4,626,165
TOTAL EXEMPT	67	3	-579,030	9,278,220	4,639,110
20 POTTER TOWNSHIP	2,162	468	-33,639,930	217,421,410	108,710,705

(15)

4-6-17

Smith Road Patch Project Estement

7 To 14 Days

15 Loads of Top	135 Ton	7,425.00
3 " " Base	30 Ton	1,500.00

Chuck Beck Paver + Roller and Mill	4,200.00
------------------------------------	----------

Total Estement 13,125.00

		Sq.yd	
Patch	1. 170 X 6	114	+ Mike Scott + Hallise and core Equipment
	2. 300 X 5	167	
	3. 85 X 2	19	
	4. 150 X 6	100	
	5. 140 X 5	78	
	6. 125 X 5	70	
	7. 200 X 5	112	
	8. 30 X 5	17	
	9. 100 X 5	56	
	10. 165 X 5	90	
	11. 40 X 5	28	
	12. 85 X 4	38	
	13. 43 X 5	24	

= 908 sqyds X 2.5 = 135 Tons of Top

Some need Base 30 Tons of Base

**FISCAL YEAR 2017/18
LOCAL MATCH SHARE AGREEMENT
FOR PARTICIPATING MUNICIPALITIES**

This Agreement, which shall take effect the 1st day of July, 2017, by and between Halfmoon Township, through its Authorized Representatives,

AND

CENTRE AREA TRANSPORTATION AUTHORITY, hereinafter called "CATA."

1. Halfmoon Township agrees to remit to CATA, for its use in operating public transit service through and between Halfmoon Township and other localities served by CATA's CATABUS routes as determined by CATA, the amount of \$5,716.00 as operating local match share for bus service already provided between July 1, 2016 and June 30, 2017. These payments are due during FY 2017/18. In addition, a capital local match share to CATA for FY 2017/18 in the amount of \$1,730.00 shall be paid by Halfmoon Township to CATA. This capital local match share is calculated by multiplying the same percentage of CATA's total operating local match share request as determined by the Miller formula by CATA's total capital request for FY 2017/18, consistent with the method used to determine capital local match share for other participating municipalities.
2. Both the operating local match share and capital local match share will be invoiced by CATA in four equal quarterly amounts, beginning July 1, 2017. All amounts due shall be paid to CATA within thirty (30) calendar days of Halfmoon Township's receipt of each invoice.
3. CATA shall establish routes, schedules, fares, and service levels within the municipality that are consistent with demand and CATA's regional service plans, operations, and financial requirements. Within this general framework, CATA shall consider Halfmoon Township's recommendations for specific routing and arrival/departure times based on transit service requirements. If during the course of this Agreement, Halfmoon Township deems CATA's service levels to be insufficient or overly robust for meeting demand, the parties agree to meet and discuss the issue in order to determine appropriate service levels, taking into consideration CATA's regional service plans, overall operations, and financial requirements for rendering service, with CATA retaining sole and final discretion as to routes, schedules, fares, and service levels. CATA shall provide ninety (90) calendar days written notice to Halfmoon Township prior to reducing or increasing service levels.
4. Either party may terminate this Agreement for default upon ninety (90) calendar days written notice to the defaulting party. Such notice shall include a description of the default and specify conditions and/or actions, if any, necessary to cure the default, which the party receiving notice shall have thirty (30) calendar days to cure. CATA may terminate this Agreement for convenience upon ninety (90) days written notice to the other party. Halfmoon Township may discontinue service entirely at the completion of the full term of this Agreement by providing written notice one (1) year prior to the intended date for discontinuing service. This Agreement shall terminate automatically in the event that any substantive portion of it is deemed to be in violation of the law.

5. This Agreement, including any amendments thereto, may be renewed by mutual agreement of both parties not later than ninety (90) calendar days prior to its expiration. Unless renewed, this Agreement shall become null and void on July 1, 2017 and have no further effect. This Agreement may be amended only by written agreement signed by both parties. This Agreement represents the parties' entire agreement with respect to the subject matter herein and supersedes any oral or written communications to the contrary.
6. In the event that this Agreement is terminated or not renewed for any reason contemplated by this Agreement, and provided that appropriate notice was given as required by this Agreement, Halfmoon Township's sole liability to CATA shall be the payment of those portions of the total operating and capital contributions required of Halfmoon Township for the period of time up to and including the date of termination or non-renewal, which period shall include the number of days required for notification of termination or non-renewal.
7. CATA agrees to abide by all federal, state and local laws, rules and regulations pertaining to this grant and the operation of its transit system. All terms and conditions of ridership for any patron are governed solely by CATA's rules and regulations.

WHEREAS, the parties hereto intend to be legally bound hereby and have hereunto set their hands and seals as shown below, after proper consideration and approval of their respective governing bodies, in accordance with law, all terms and conditions set forth in this Agreement shall take effect on July 1, 2017.

CENTRE AREA TRANSPORTATION AUTHORITY:

By: Louwana Oliva 7/3/2017
Louwana Oliva, General Manager Date

HALFMOON TOWNSHIP:

By: T. M. L. 6/21/2017
Date



An Employee Owned Company

2501 N. Atherton Street
State College, PA 16803

PH: (814) 237-1586

FAX: (814) 231-2627

Contractor Registration: PA52

www.ameronconstruction.com

Scott Brown – Halfmoon Township
100 Municipal Lane
Port Matilda, PA 16870

August 21, 2017

Ph: 814-692-7757

FAX: 814-692-7585

Cell: 814-280-7092

Email: roadmaster@halfmoontwp.us

Halfmoon Township Tennis Court – Re-Sealing & Pickleball Court Painting Budget
File # Q17344

Mr. Scott Brown,

As follow-up to your email and data sheet therein dated 8-16-17, I'm providing the following pricing for the 2018 season for Twp. review / planning.

There are many factors in figuring a tennis court resurfacing cost. Condition of the existing surface is probably the biggest factor. The extent of crack and low-spot repair, mold and fungus removal, and cleaning are just a few of the items that need to be taken into consideration prior to installation of the surfacing system.

Regardless of the materials selected or # of coats applied, pressure washing prior to sealing is required.
Pressure Washing by Township prior to application of AEC SealMaster Products.

Acrylic Emulsion Coating (AEC) / Striping Budgets to include:

- 1) Tennis Stripped Court Area (36'x78) – Mix and apply ONE coat SportMaster Redi-Mix Color (Forest Green) BUDGET \$2,480.00
- 2) Add 2nd coat - \$1,080.00
- 3) Restripe Tennis Court Linework: BUDGET \$1,500.00
- 4) Pickleball Court Line Painting – Orange Lines: BUDGET \$620.00
- 5) Up to ½" crack filling w/ CourtFlex Crack Sealant: BUDGET \$1.35/LF

The following conditions / clarification apply to this pricing:

1. All permits, bonds, escrows, fees and licenses by others.
2. The existing Tennis Stripped Court – 2,808 SF had 2 coats of SportMaster Ready-Mix Color applied Fall 2011.
3. Halfmoon Twp. to complete / provide;
 - a. Pressure washing prior to application of AEC SealMaster Products. No detergent should be used and complete drying of voids to be accomplished prior to placing AEC.
 - b. Crack filling as desired. Suggested up to ½" crack filling w/ CourtFlex Crack Sealant: SEE BUDGET ABOVE.
 - c. Elec. power to assist in mixing of AEC at time of placement.
4. Work to be coordinated w/ appropriate weather conditions and Halfmoon Twp. / Ameron's schedule.
5. Prevailing Wages do not apply.
6. Any work not specifically mentioned is not included.
7. All of Ameron's work is guaranteed for one full year from date of completion.

I would ask that you review and consider the alternatives / Budgets and advise of the Township's selection. Should you select Ameron to do the work, a formal Proposal of the selected items will be prepared for execution. I look forward to hearing back from you.

Respectfully,

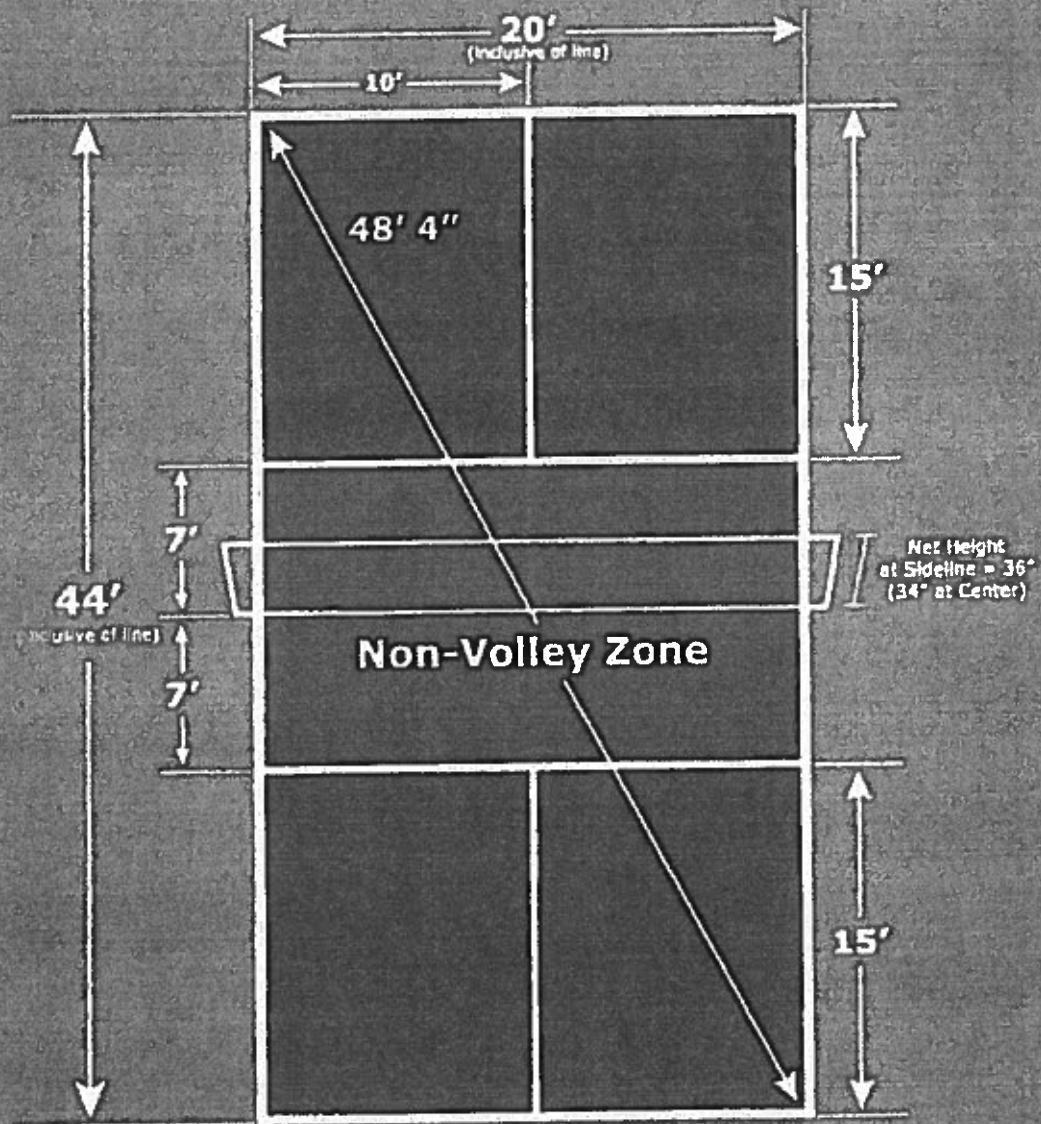
Ameron Construction Co., Inc.

Steven C. Balkey, V.P.

cc: File

SITE DEVELOPMENT • EXCAVATION • PAVING • UTILITY CONSTRUCTION

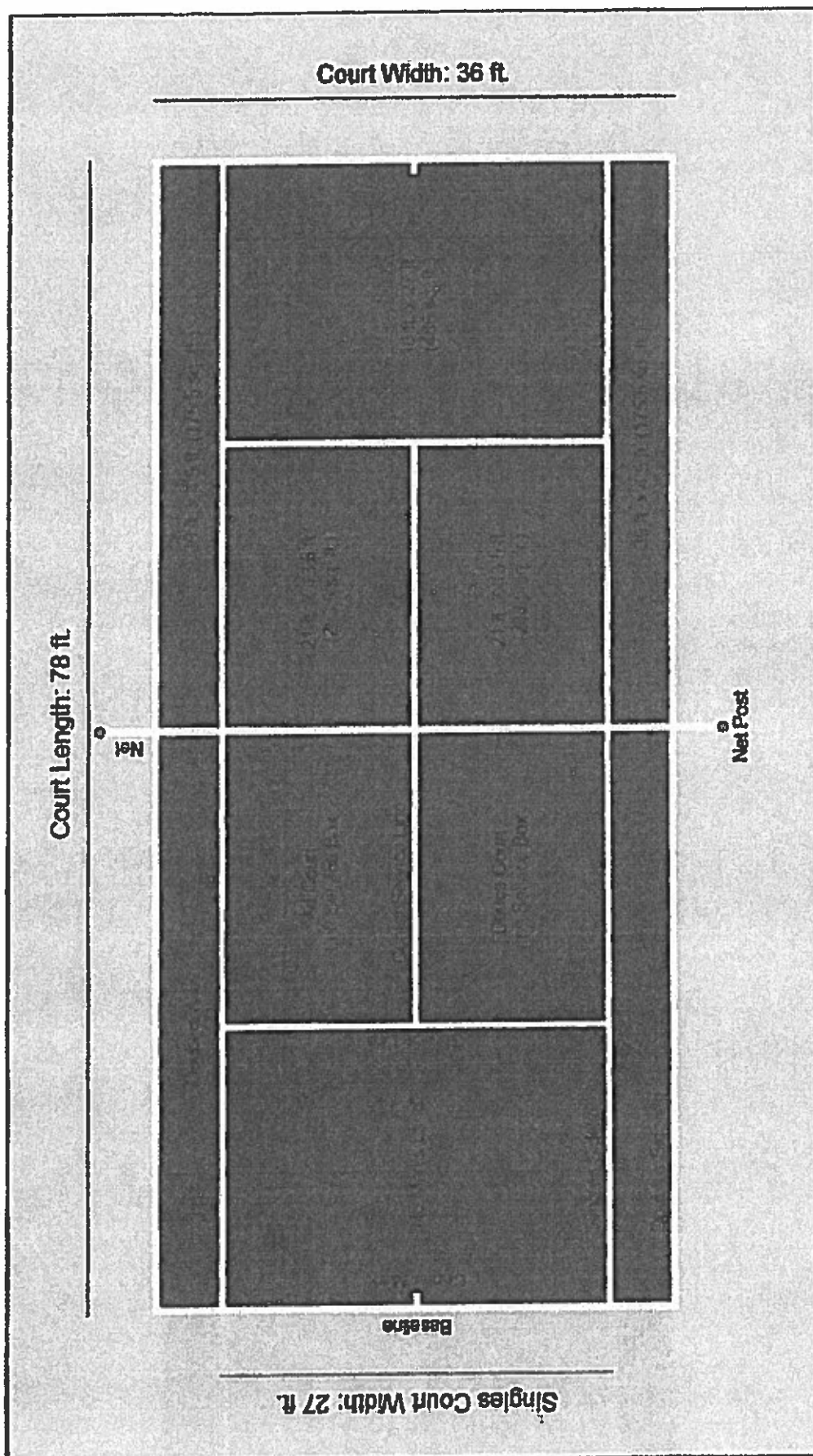
OFFICIAL PICKLEBALL COURT



sports imports

AT THE CENTER OF EVERY CHAMPIONSHIP





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TRUSTEES OF PENNSYLVANIA MUNICIPALITIES RETIREMENT PLAN

Minimum Municipal Obligation for 2018

Halfmoon Township, Centre County
Non-Police Pension Plan

Account No. 144

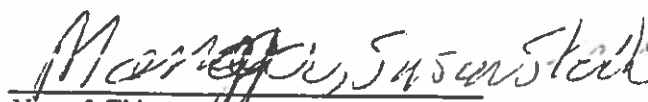
1. Annual Payroll (Projected W-2 payroll for 2017)	\$ 211,853
2. Normal Cost Percentage (From 2017 actuarial valuation)	9.54%
3. Normal Cost (Item 1 x Item 2)	\$ 20,211
4. Amortization Requirement (From 2017 actuarial valuation)	12,659
5. Administrative Expenses (Estimated for 2018)	3,515
6. Total Financial Requirements (Item 3 + Item 4 + Item 5)	\$ 36,385
7. Member Contributions (Estimated based on Item 1)	6,356
8. Funding Adjustment (From 2017 actuarial valuation)	N/A
9. Minimum Municipal Obligation (Item 6 - Item 7 - Item 8)	\$ 30,029

IMPORTANT:

- (1) Do not make this payment until 2018 or it will be treated as a 2017 MMO payment.
- (2) If any changes are made to the Minimum Municipal Obligation by the Township and/or any other party, please forward a copy of the revised worksheet to Diane Calhoun at the Trustees office.

MMO CALCULATION ACCEPTED BY:


Signature


Name & Title
9/16/17
Date

19

INSURANCE PROPOSAL

PREPARED FOR:

Halfmoon Township Supervisors

100 Municipal Lane
Port Matilda, PA 16870

September 25, 2017 – September 25, 2018

This presentation is designed to give you an overview of the insurance coverages we recommend for your company. It is meant only as a general understanding of your insurance needs and should not be construed as a legal interpretation of the insurance policies that will be written for you. Please refer to your specific insurance contracts for details on coverages, conditions, and exclusions.

STATEMENT OF VALUES

LOC	BLDG	PROPERTY DESCRIPTION AND LOCATION	BUILDING VALUE	BPP VALUE
1	1	100 Munciple Lane Port Matilda, PA Office	\$ 238,810	\$ 57,963
1	2	100 Munciple Lane Port Matilda, PA Storage Shed	\$ 5,797	X
1	3	100 Munciple Lane Port Matilda, PA Concession Stand	\$ 57,963	X
1	4	100 Munciple Lane Port Matilda, PA Pavillion	\$ 57,963	X
1	5	100 Munciple Lane Port Matilda, PA Little League Storage	\$ 17,389	X
1	6	100 Munciple Lane Port Matilda, PA Storage Shed #2	\$ 4,637	X
1	7	100 Munciple Lane Port Matilda, PA Tennis Court / Ice Rink	\$ 81,150	X
1	8	100 Munciple Lane Port Matilda, PA Playground Equipment	\$ 57,963	X
1	9	100 Munciple Lane Port Matilda, PA Ballfields #1 & 2	\$ 57,963	X
1	10	100 Munciple Lane Port Matilda, PA Lights at Ballfield	\$ 57,963	X
1	11	100 Munciple Lane Port Matilda, PA Basketball Court	\$ 17,389	X
2	1	23 Autumn Circle Port Matilda, PA Maintenance Building	\$ 233,594	\$ 11,593
2	2	23 Autumn Circle Port Matilda, PA Salt Shed	\$ 115,928	X
2	3	23 Autumn Circle Port Matilda, PA Storage Shed	\$ 10,433	X
2	4	23 Autumn Circle Port Matilda, PA Playground Equipment	\$ 11,593	X
2	5	23 Autumn Circle Port Matilda, PA Concession Stand	\$ 46,371	X
2	6	23 Autumn Circle Port Matilda, PA Pavillion	\$ 57,963	X
3	1	1948 Halfmoon Valley Road Port Matilda, PA Temp Office Space	X	\$ 30,900

COMMERCIAL PROPERTY COVERAGE

Blanket Coverage: [X]

Limits	Property Description	Deductible	Value	Causes of Loss
\$ 1,231,325	Blanket Building & Business Personal Property	\$ 1,000	RC	Special Incl. Theft

Trident Coverage Notifications:

- Property is on an Agreed Value Basis
- Equipment Breakdown is Included
- Trident Property Extension is Included
- \$1M of Flood and Earthquake Coverage is Included (\$50,000 Deductible)
 - For Non-Flood Zone Areas

COMMERCIAL INLAND MARINE

<u>Limits</u>	<u>Coverage Description</u>
\$ 100,000	Hired, Leased, Borrowed Equipment
\$ 250	Hired, Leased, Borrowed Equipment – Deductible
\$ 128,850	Miscellaneous Scheduled Equipment
\$ 500	Miscellaneous Scheduled Equipment – Deductible
\$ 5,000	Miscellaneous Unscheduled Equipment
\$ 500	Miscellaneous Unscheduled Equipment – Per Item Maximum
\$ 250	Miscellaneous Unscheduled Equipment – Deductible

Miscellaneous Equipment Schedule

Item #	Equipment Description	Serial Number	Value
1	International Sickle Mower		\$ 2,000
2	John Deere 970 Tractor		\$ 22,000
3	John Deere Finish Mower	M00272X150257	\$ 7,000
4	York Rake	112	\$ 2,000
5	Tenco Snow Plow	16935	\$ 8,000
6	Troy-Built Storm 8.5 HP Snow Blower	1H013B10130	\$ 850
7	Cub Cadet Tank	4B044282030	\$ 5,000
8	1985 John Deere 570A Motor Grader	TO6329C10633S	\$ 25,000
9	1987 John Deere Backhoe	T0210CF7345540	\$ 13,000
10	Country Clipper Mower		\$ 10,000
11	Chipper		\$ 5,000
12	Tar Buggy		\$ 4,000
13	John Deere Motor Grader		\$ 25,000

COMMERCIAL GENERAL LIABILITY

Coverage Written on: ☒ Occurrence Form ☐ Claims-Made Form

<u>Limits</u>	<u>Coverage Description</u>
\$ 1,000,000	Each Occurrence – Bodily Injury and Property Damage
\$ 2,000,000	General Aggregate
\$ 2,000,000	Products and Completed Operations Aggregate
\$ 1,000,000	Personal and Advertising Injury
\$ 100,000	Fire Damage (Any One Fire)

Trident Coverage Notations:

- Medical Payment coverage is **EXCLUDED**
- Employee Benefits Liability is included in the GL Limits (not separate)
 - \$1,000 Deductible does apply
- Includes \$1,000,000 of Sexual Abuse or Molestation Liability
- Trident General Liability Extension is Included

Commercial General Liability Schedule of Exposures

(S) GROSS SALES - PER \$1,000/SALES (A) AREA - PER 1,000/SQ. FT. (M) ADMISSIONS - PER 1,000/ADM
(P) PAYROLL - PER \$1,000 PAY (C) TOTAL COST - PER \$1,000/COST (U) UNIT - PER UNIT (T) OTHER

Loc	Classification	Class Code	Premium Basis
001	Streets, Roads, Highways, or Bridges	48727	20 (T)
001	Contractors – Subcontracted	91589	IF ANY (T)
001	Governmental Subdivision	44102	Proposed Expenditures

PUBLIC OFFICIALS LIABILITY

Coverage Written on: ☐ Occurrence Form ☒ Claims-Made Form
Retro: 09/25/2001

<u>Limits</u>	<u>Coverage Description</u>
\$ 1,000,000	Per Wrongful Act
\$ 1,000,000	Annual Aggregate
\$ 1,000	Deductible

Trident Coverage Notations:

- Includes \$10,000 / \$50,000 of Non-Monetary Defense

EMPLOYMENT PRACTICES LIABILITY

Coverage Written on: ☐ Occurrence Form ☒ Claims-Made Form
Retro: 09/25/2001

<u>Limits</u>	<u>Coverage Description</u>
\$ 1,000,000	Per Wrongful Employment Act
\$ 3,000,000	Annual Aggregate
\$ 1,000	Deductible

Trident Coverage Notations:

- Includes \$10,000 / \$50,000 EEOC Defense
 - \$5,000 Deductible Applies
- Includes \$50,000 / \$50,000 of Non-Monetary Defense
- Back Wage limit is \$50,000
 - \$10,000 Deductible Applies

COMMERCIAL AUTOMOBILE

<u>Limits</u>	<u>Coverage Description</u>
\$ 1,000,000	Combined Single Limit - Bodily Injury and Property Damage
\$ 500,000	Uninsured Motorists – Non Stacked
\$ 500,000	Underinsured Motorists – Non Stacked
\$ 10,000	Medical Expense Benefits
\$ 5,000	PIP – Work Loss Benefits (\$1,000 Maximum Per Month)
\$ 2,500	PIP – Funeral Expense Benefits
\$ 2,5000	Accidental Death Benefits

Includes:

- ☒ Non-Owned Auto Liability
- ☒ Hired Auto Liability
- ☒ Hired Auto Physical Damage (\$50,000)

Commercial Automobile Schedule

#	Year	Vehicle Make Vehicle Model Serial Number	Cost New	Liab	PIP	UM	UIM	Specified Causes of Loss or Comprehensive Perils	Collision Deductible
001	1987	GMC Dump Truck 1GDN7D1E7HV532570	\$ 100,000	X	X	X	X	<input type="checkbox"/> Specified Causes <input checked="" type="checkbox"/> Comprehensive \$ 500 Deductible	\$ 1,000
002	2002	Sterling Dump Truck 2FZAAWAK02AK93509	\$ 170,000	X	X	X	X	<input type="checkbox"/> Specified Causes <input checked="" type="checkbox"/> Comprehensive \$ 500 Deductible	\$ 1,000
003	2007	Ford F550 1FDAF57P57EA10793	\$ 58,701	X	X	X	X	<input type="checkbox"/> Specified Causes <input checked="" type="checkbox"/> Comprehensive \$ 500 Deductible	\$ 1,000
004	2008	GMC Sierra 3500 1GDHK346558E206583	\$ 50,865	X	X	X	X	<input type="checkbox"/> Specified Causes <input checked="" type="checkbox"/> Comprehensive \$ 500 Deductible	\$ 1,000

WORKERS' COMPENSATION COVERAGE

<u>Limits</u>	<u>Coverage Description</u>
As Required	Workers' Compensation
\$ 1,000,000	Employer's Liability - Each Accident
\$ 1,000,000	Employer's Liability - Disease-Policy Limit
\$ 1,000,000	Employer's Liability - Disease-Each Employee

Argonaut's Rating Basis

Loc	Code	Classification	Est. Payroll	Rates	Premium
001	0953	Clerical Office Employees	\$ 130,000	0.15	\$ 195.00
001	0951	Salesmen	\$ 8,000	0.32	\$ 26.00
001	0980	Cities, Towns	\$ 94,850	5.97	\$ 5,663.00

	<u>Factor</u>	<u>Estimated Premium</u>
Total		\$ 5,884.00
Increased Liability Limits	0.03300	\$ 194.00
Experience Modification	0.86200	\$ - 839.00
Scheduled Credit	0.90500	\$ - 498.00
Expense Constant		\$ 295.00
Terrorism	0.02700	\$ 63.00
Catastrophe	0.01400	\$ 33.00
PA Assessment	0.02320	\$ 119.00
Total Estimated Premium		\$ 5,251.00

PREMIUM SUMMARY

DESCRIPTION OF COVERAGE	TRIDENT 2016-2017	TRIDENT 2017-2018
Commercial Property & Inland Marine	\$ 1,576	\$ 1,630
Commercial Inland Marine	\$ 391	\$ 404
Commercial General Liability	\$ 1,284	\$ 1,394
Public Officials Liability	\$ 1,144	\$ 1,242
Employment Practices Liability	\$ 765	\$ 830
Commercial Automobile	\$ 2,013	\$ 2,082
Workers' Compensation	\$ 5,516	\$ 5,251
Total Estimated Premium	\$ 12,689	\$ 12,833

Additional Available Coverages:

- Umbrella Liability
- Cyber Liability

BUILDING FUND

**ANTICIPATED 2018
BUILDING FUND REVENUES**

ITEM	FY 2017	FY 2018
Transfer from General Fund	\$48,640.51 left over not used from FY 2016 \$43,836.55 did not use in FY 2017 \$12,342.11 anticipated will be available at end of FY 2017 to be transferred from General Fund into Building Fund	\$20,988.94 to be transferred in by end of FY 2018
TOTAL ANTICIPATED REVENUES:	\$304,660.46	\$141,723.90

**ANTICIPATED 2018
BUILDING FUND EXPENSES**

ATTACHMENT 1

Item	FY 2017	FY 2018
Transfer to General Fund	\$122,751.77 \$74,111.26 was transferred into General then out to Parks Reserve \$48,640.51 transferred into general fund	
For Future Building Needs	Phase I Insulation: \$52,533.73	
	Phase I Scope of Services: \$8,640.00	\$34,560.00
	For Remainder of Project: \$120,734.96	\$107,163.90 (no HVAC)
TOTAL ANTICIPATED EXPENSES:	\$304,660.46	\$141.723.90

	A	B	C	D	E	F	G	H
1		BUILDING FUND						
2					Actuals	Budget	Actuals	Budget
3					FY 2016	FY 2017	FY 2017	FY 2018
4		Fund Balance			\$ 244,455.44	\$ 199,735.93	\$ 199,841.29	\$ 120,734.96
5		Transfer from GF					\$ 92,477.06	\$ 20,988.94
6		Proposed Transfer at end of year					\$ 12,342.11	\$ 20,988.94
7		Interest			\$ 183.17	\$ 150.00		
8		Total:			\$ 244,638.61	\$ 199,885.93	\$ 304,660.46	\$ 141,723.90
9								
10								
11		Expenses:						
12		Transfer to GF			\$ 45,000.00	\$ 122,751.77	\$ 122,751.77	
13		For Future Bldg Needs			\$ 199,638.61	\$ 77,134.16		
14			Phase 1 Insulation:				\$ 52,533.73	
15			Phase 1 Scope of Services:				\$ 8,640.00	
16			For Remainder of Projec Construction				\$ 120,734.96	\$ 107,163.90
17			For Scope of Services for Remainder:					\$ 34,560.00
18		Total:			\$ 244,638.61	\$ 199,885.93	\$ 304,660.46	\$ 141,723.90
19								
20		Net Income Over Expenses:			\$ -	\$ -	\$ -	\$ -

TALFORD TOWNSHIP
BUILDING
REMAINDER OF RENOVATIONS

PROJECT NUMBER- 17006
DATE- OCTOBER 06, 2017

	OFFICE ENTRY		UTILITY & BREAK ROOM		LOBBY		MEETING ROOM		OFFICE AREA		ITEM TOTAL	
	UNIT	COST	UNIT	COST	UNIT	COST	UNIT	COST	UNIT	COST	UNIT	COST
LOOR FINISH DEMO	88	\$88.00	192	\$192.00	396	\$396.00	1027	\$1,027.00	670	\$670.00	2373	\$2,373.00
TERIOR WALL DEMO	92	\$506.00	250	\$1,375.00	0	\$0.00	0	\$0.00	400	\$2,200.00	742	\$4,081.00
TERIOR WALL FINISH DEMO	92	\$368.00	124	\$496.00	64	\$256.00	0	\$0.00	704	\$1,120.00	273	\$1,120.00
DOOR DEMO	2	\$200.00	1	\$100.00	0	\$0.00	0	\$0.00	3	\$300.00	6	\$600.00
NEW PARTITIONS	184	\$4,416.00	184	\$4,416.00	0	\$0.00	0	\$0.00	0	\$0.00	368	\$8,832.00
NEW DOORS	2	\$2,000.00	2	\$2,000.00	0	\$0.00	0	\$0.00	0	\$0.00	4	\$4,000.00
NEW EXT. WALL INSULATION	96	\$192.00	280	\$560.00	64	\$128.00	0	\$0.00	704	\$1,408.00	1144	\$2,288.00
NEW GYPSUM WALL BOARD	560	\$1,680.00	864	\$2,592.00	64	\$128.00	0	\$0.00	704	\$2,112.00	2192	\$6,576.00
NEW FLOOR FINISH-LVT	88	\$792.00	192	\$1,728.00	396	\$3564.00	1027	\$9,243.00	670	\$6,030.00	2373	\$21,357.00
NEW VINYL WALL BASE	42	\$168.00	108	\$432.00	64	\$256.00	196	\$784.00	112	\$448.00	522	\$2,088.00
NEW WALL PAINT	184	\$1,536.00	864	\$12,996.00	576	\$864.00	0	\$0.00	960	\$1,440.00	2584	\$3,876.00
NEW DOOR & FRAME PAINT	2	\$200.00	2	\$200.00	0	\$0.00	0	\$0.00	0	\$0.00	4	\$400.00
BOVE CLG. ELECTRICAL LIGHTING INSTALL	88	\$704.00	192	\$1,536.00	396	\$3,168.00	1027	\$8,216.00	670	\$5,360.00	2373	\$18,984.00
SHLING INSTALL	88	\$616.00	192	\$1,344.00	396	\$2,772.00	1027	\$7,189.00	670	\$4,690.00	2373	\$16,611.00
EW COUNTER & CABINETS	0	\$0.00	10	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00	10	\$5,000.00
EW SINK & ROUGH-IN	0	\$0.00	1	\$1,800.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$1,800.00
EW REFRIGERATOR	0	\$0.00	1	\$800.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$800.00
EW MICROWAVE	0	\$0.00	1	\$200.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$200.00
MOVE A/C & PATCH WALL	0	\$0.00	1	\$1,800.00	0	\$0.00	0	\$0.00	4	\$7,200.00	5	\$9,000.00
ALL PAINT TOUCH UP	0	\$0.00	0	\$0.00	0	\$0.00	1	\$1,000.00	0	\$0.00	1	\$400.00
V SYSTEM ROUGH-IN	0	\$0.00	0	\$0.00	0	\$0.00	1	\$400.00	0	\$0.00	1	\$400.00
PAIR EXIST. DOUBLE DOOR	0	\$0.00	0	\$0.00	0	\$0.00	1	\$500.00	1	\$500.00	2	\$1,000.00
TEND PAVING TO PARKING	0	\$0.00	0	\$0.00	0	\$0.00	120	\$2,400.00	180	\$3,600.00	300	\$6,000.00
IT LIGHTS	0	\$0.00	1	\$160.00	1	\$160.00	2	\$320.00	2	\$320.00	6	\$960.00
BTOTAL		\$12,206.00		\$77,867.00		\$11,596.00		\$26,459.00		\$24,658.00		\$93,186.00
% CONTINGENCY		\$1,830.90		\$4,180.05		\$1,739.40		\$3,968.85		\$3,698.70		\$13,977.90
ITAL		\$14,036.90		\$32,047.05		\$13,335.40		\$30,427.85		\$28,356.70		\$107,163.90

- SQUARE FEET
- LINEAR FEET
- EACH
V- AUDIO/ VISUAL
/AC- HEATING, VENTILATION AND AIR CONDITIONING

CHIECT'S FEES TO ADMINISTER THIS RENOVATION PROJECT =

12 WEEKS (480 HOURS) X \$72.00/HOUR= \$34,560.00

HVAC FOR ENTIRE BUILDING (2,400 SF)			
\$8.50 SF	MIN	2400	\$20,400.00
\$11.75 SF	AVERAGE	2400	\$28,200.00
\$15.00 SF	MAX	2400	\$36,000.00
			\$143,163.90

CAPITAL EQUIPMENT

ANTICIPATED 2018
CAPITAL EQUIPMENT FUND
AS PREPARED BY THE APPROVED CAPITAL IMPROVEMENT PLAN IN 8/17

ITEM	FY 2017	FY 2018
FUND BALANCE	\$90,369.00	\$90,369.00

ANTICIPATED 2018
CAPITAL EQUIPMENT EXPENSES

		FY 2018
2018 Truck	Lease Purchase Agreement (Attach 1)	\$30,406.71
One New Zero Turn Mower		\$10,000.00
For Future Lease Purchase Payments		\$40,989.28
TOTAL ANTICIPATED EXPENSES:		90,369.00

	A	B	C	D	E
1		CIP (Approved 8/28/17)	CAPITAL EQUIPMENT RESERVE		
2					
3		Fund Balance:			\$ 90,396.00
4					
5		Expenses:			
6		Vehicles & Equipment		New	FY 2018
7			2018 Truck	\$180,000.00	\$ 30,406.72
8			Zero Turn (2)	\$ 20,000.00	\$ 10,000.00
9			Future CIP purchases/lease		\$ 49,989.28
10		TOTAL:			\$ 90,396.00
11					
12		NET/INCOME EXPENSES:			\$ -
13					

1

M&T Bank

Understanding what's important®

October 30, 2017

Ms. Susan E. Steele
Manager/Secretary/Treasurer
Halfmoon Township
100 Municipal Lane
Port Matilda, PA 16870

Dear Susan,

Manufacturers and Traders Trust Company ("M&T Bank") is pleased to outline the following financing proposal for Halfmoon Township.

LESSOR:	M&T Bank (its nominees, assigns or affiliates)	
LESSEE:	Halfmoon Township	
EQUIPMENT & FUNDING AMOUNT:	2018 International Truck	Approximately \$190,000.00
FACILITY:	Tax-Exempt Municipal Lease Purchase Agreement	

This will be a non-cancelable, net lease transaction whereby maintenance, insurance, applicable taxes, and all items of a similar nature will be the responsibility of the Lessee. Provisions of the lease will require that Lessor be named Lender/Loss Payee on the insurance coverage.

TERMS & PAYMENT:	Lease Term:	7 Years
	Closing Date:	January 15, 2018 (estimate)
	First Payment Date:	May 1, 2018
	Payment Frequency:	Annual
	Interest Rate:	3.524%
	Payment Schedule:	See attached sample Amortization Schedule. Other structures are available.

BASIS OF RENTAL FACTORS:	<p>The interest rates and payment amounts in this proposal are based on M&T Bank's five (5) year Cost of Funds (COF) as of October 27, 2017 for a tax-exempt Bank Qualified transaction. The actual rate will be fixed three days prior to the closing and may be indexed to this cost of funds at discretion of Lessor.</p> <p>Cost of Funds shall mean the most recent yield on United States Treasury Obligations adjusted to a constant like-term maturity in effect three (3) business days prior to closing date as published by the Board of Governors of the Federal Reserve Statistical Release H.15 (519), or by such other quoting service, index or commonly available source utilized by the Bank, plus the ask side of the like-term swap spread in effect three (3) business days prior to closing date as set forth in Bloomberg, L.P., or by such other quoting service, index or commonly available source utilized by the Bank.</p>
TAX INDEMNIFICATION:	<p><u>Pennsylvania</u></p> <p>Lessee will provide to Lessor the appropriate Commonwealth of Pennsylvania Exempt Organization certificate. This proposal assumes that this transaction qualifies as tax exempt, Bank Qualified pursuant to Section 265(b)(3) of the Internal Revenue Code of 1986, as amended. Lessor reserves the option to require that Lessee provides bond counsel tax opinion, at Lessee's expense, stating the aforementioned qualifications.</p>
DOCUMENTATION & APPLICABLE FEES:	<p>All documentation will be provided by Lessor and must be satisfactory to all parties. Lessee will pay to Lessor a documentation fee equal to \$250. No acquisition fees, disposition fees or security deposit will be charged to this account.</p>
END OF LEASE OPTIONS:	<p>Provided the Lessee has met all the terms and conditions of the lease agreement, the Lessee at lease expiration will have clear title of equipment upon payment of all amounts due under the lease.</p>
EARLY TERMINATION:	<p>Pursuant to General Municipal Law the lease will allow for early termination for reasons of non-appropriation.</p>
CONDITIONS:	<p>This proposal is <u>For Discussion Purposes Only</u>. The proposed terms and conditions herein do not constitute an offer, agreement or commitment to lend and are confidential. Final approval, if any, may only be granted upon receipt of all information deemed appropriate by Lessor and in accordance with Lessor's loan, legal and other applicable policies. This proposal is subject to Lessor's final credit and investment approval. Lessor takes a general exception to the application of any contract terms and conditions included in any solicitation for quotations. The terms and conditions applicable to the provision of our products and services will be those reflected in those final signed agreements and documents.</p> <p>Lessee shall have delivered to M&T Bank, sufficiently in advance of closing, all documentation and other information required by the Bank in accordance with all applicable banking laws and regulations in effect from time to time, including, without limitation, the USA PATRIOT Act. Any failure by Lessee or any necessary third party to deliver to the Bank, in a timely manner, any material information requested, or any misrepresentation or inaccuracy with respect to any such information received, or if Bank's due diligence reveals that opening the</p>

accounts contemplated herein would potentially violate the Bank's regulatory compliance policies or applicable law, shall permit the Bank, in its sole discretion, to withdraw and/or cancel this proposal without liability, and retain any fees.

ACCEPTANCE &
EXPIRATION:

The Lessee may acknowledge its approval of this lease proposal by signing and returning this letter. This proposal shall expire in thirty (30) days unless extended by Lessor.

Thank you for allowing us the opportunity to present this proposal. Please contact me at (610) 449-3944 if you have any questions in reference to this proposal.

Sincerely,



Paul V.W. Black
Vice President – Municipal Leasing
Phone: 610-449-3944
Fax: 610-449-3945
Email: pvblack@mtb.com

PROPOSAL ACCEPTED THIS 9 DAY OF NOV, 2017

By: Danille DelC...
Halfmoon Township

Encl: Sample Amortization Schedule

CC: David Worthing, M&T Bank

M&T Bank
— Sample Amortization Schedule —

Halfmoon Township

Compound Period: Monthly

Nominal Annual Rate: 3.524 %

CASH FLOW DATA

Event	Date	Amount	Number	Period	End Date
1 Lease	01/15/2018	190,000.00	1		
2 Lease Payment	05/01/2018	30,406.72	7	Annual	05/01/2024

AMORTIZATION SCHEDULE - Normal Amortization, 360 Day Year

	Date	Lease Payment	Interest	Principal	Balance
Lease	01/15/2018				190,000.00
1	05/01/2018	30,406.72	1,997.80	28,408.92	161,591.08
2018 Totals		30,406.72	1,997.80	28,408.92	
2	05/01/2019	30,406.72	5,787.35	24,619.37	136,971.71
2019 Totals		30,406.72	5,787.35	24,619.37	
3	05/01/2020	30,406.72	4,905.61	25,501.11	111,470.60
2020 Totals		30,406.72	4,905.61	25,501.11	
4	05/01/2021	30,406.72	3,992.30	26,414.42	85,056.18
2021 Totals		30,406.72	3,992.30	26,414.42	
5	05/01/2022	30,406.72	3,046.27	27,360.45	57,695.73
2022 Totals		30,406.72	3,046.27	27,360.45	
6	05/01/2023	30,406.72	2,066.36	28,340.36	29,355.37
2023 Totals		30,406.72	2,066.36	28,340.36	
7	05/01/2024	30,406.72	1,051.35	29,355.37	0.00
2024 Totals		30,406.72	1,051.35	29,355.37	
Grand Totals		212,847.04	22,847.04	190,000.00	

M&T Bank
– Sample Amortization Schedule –

Halfmoon Township

Compound Period: Monthly

Nominal Annual Rate: 3.524 %

CASH FLOW DATA

	Event	Date	Amount	Number	Period	End Date
1	Lease	01/15/2018	190,000.00	1		
2	Lease Payment	05/01/2018	30,406.72	7	Annual	05/01/2024

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2019 Totals		30,406.72	5,787.35	24,619.37	
3	05/01/2020	30,406.72	4,905.61	25,501.11	111,470.60
2020 Totals		30,406.72	4,905.61	25,501.11	
4	05/01/2021	30,406.72	3,992.30	26,414.42	85,056.18
2021 Totals		30,406.72	3,992.30	26,414.42	
5	05/01/2022	30,406.72	3,046.27	27,360.45	57,695.73
2022 Totals		30,406.72	3,046.27	27,360.45	
6	05/01/2023	30,406.72	2,066.36	28,340.36	29,355.37
2023 Totals		30,406.72	2,066.36	28,340.36	
7	05/01/2024	30,406.72	1,051.35	29,355.37	0.00
2024 Totals		30,406.72	1,051.35	29,355.37	
Grand Totals		212,847.04	22,847.04	190,000.00	

LIQUID FUELS

**ANTICIPATED 2018
LIQUID FUELS ACCOUNT
REVENUES**

ITEM	COMMENT	ATTACHMENT, IF ANY
Fund Balance	\$68,072.18	
State Turnback Mileage	\$ 9,040.00	1
State Liquid Fuel	\$118,135.38	1
TOTAL ANTICIPATED REVENUES:	\$195,302.56	

**ANTICIPATED 2018
LIQUID FUELS EXPENSES**

ITEM	COMMENT	ATTACHMENT, IF ANY
Loveville Road	52,000.00	2
Reserved for Future Road Projects	105,102.86	2
Legal Ads & Engineering	2,0000	
Snow & Ice Removal	25,000	
Street Signs	3,300	
Street Maintenance	7,900	
TOTAL ANTICIPATED EXPENSES:	\$195,302.56	

A	B	C	D	E	F	G	H	I	J	K
1						LIQUID FUELS/STATE ACCOUNT				
2										
3										
4						Fund Balance:				
5						Income				
6						35,341.10 State Checking Intere	\$ 42.17	\$ 42.17	\$ 52.17	\$ 55.00
7						35,351.10 St. Turnback Mileage	\$ 9,040.00	\$ 9,040.00	\$ 9,040.00	\$ 9,040.00
8						35,351.20 State Liquid Fuels	\$ 109,568.83	\$ 112,251.57	\$ 114,625.16	\$ 118,135.38
9						Total Income	\$ 118,651.00	\$ 121,333.74	\$ 123,717.33	\$ 127,230.38
10						Total Available Funds	\$ 236,821.56	\$ 323,688.68	\$ 327,811.90	\$ 195,302.56
11						Expense				
12						35,404.34 Legal Ads	\$ 1,000.00	\$ 1,000.00	\$ 775.23	\$ 1,000.00
13						35,408.00 Prof Engineering	\$ 1,000.00	\$ 3,000.00	\$ 236.50	\$ 1,000.00
14						35,432.00 S. Snow & Ice Removal	\$ 20,000.00	\$ 25,000.00	\$ 20,185.67	\$ 25,000.00
15						35,433.00 Street Signs	\$ 800.00	\$ 3,000.00	\$ 3,284.97	\$ 3,300.00
16						35,438.00 Street Main to Highway				
17						Bermling	\$ 1,000.00	\$ 1,000.00	\$ 1,805.22	\$ 2,000.00
18						Flx 5 Crossing in Trotter Farms				
19						Flx Sawmill Apron				
20						General Maintenance	\$ 200.00	\$ 3,500.00	\$ 308.75	\$ 500.00
21						Line Painting	\$ 3,114.62	\$ 3,500.00	\$ 3,118.31	\$ 3,200.00
22						Mowing Roadsides	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
23						Muni Lane Pipe and Culvert	\$ 4,000.00	\$ 4,000.00		
24						Other	\$ 1,152.00	\$ 2,000.00		
25						35,439.00 S Construc & Resurf				
26						Marengo Road from Ferguson Line to possible SR 550	\$ -	\$ 225,488.68	\$ 227,825.07	
27						Loveville Road (Fibermat only)				\$ 52,000.00
28						35,491.00 Street Unencumbered	\$ 202,354.94	\$ 50,000.00	\$ 68,072.18	\$ 105,102.56
29						Total Expense	\$ 236,821.56	\$ 323,688.68	\$ 327,811.90	\$ 195,302.56
30						NET/PROFIT LOSS	\$ -	\$ -		



pennsylvania

DEPARTMENT OF TRANSPORTATION

1

**NOTICE OF ESTIMATED ALLOCATION
MUNICIPAL LIQUID FUELS AND TURNBACK**

September 2017

14209 HALF MOON
100 MUNICIPAL LN
PORT MATILDA, PENNSYLVANIA 16870

Dear Municipal Officials:

This letter shall serve as notification that your ESTIMATED Liquid Fuels (Act 655) allocation for 2018 is \$ 118,135.38. Please note that a portion of this payment is based on the State's Motor License Fund taxes to be collected during the remainder of the year. Therefore, changes in consumption or wholesale price could affect the final payment amount.

This amount is based on the mileage of 20.53 and the population of 2667 for your municipality, according to our records as of January 1, 2017. Any changes made to your mileage figures in 2017 will be reflected in your March 1, 2018 ACTUAL Liquid Fuels payment.

In order to receive your payment on March 1, 2018, your municipality must be CERTIFIED by March 1, 2018. To be CERTIFIED you must submit the following completed reports to the indicated organization (see actual reports for mailing address):

<u>Report Name</u>	<u>Submit To</u>
1. MS-965 Actual Use Report of State Funds	PennDOT District Office
2. Survey of Financial Condition	DCED
3. Report of Appointed and Elected Officials	DCED

Please note that due to the payment date for the Liquid Fuels Tax Fund allocation being changed to March 1 and the due date for the 2017 Survey of Financial Condition (SOFC) being subsequent to that date (March 15), the 2017 SOFC must be submitted prior to the actual due date in order for your payment to be released on March 1, 2018.

In addition to filing the above reports with the correct organization by the date indicated, you should ensure that any findings from the audit of your Liquid Fuels Fund,

Halfmoon Township 10 Year Road Improvement Program 2018-2027

The following 10 year plan is based on an assumed roadway capital improvement budget of approximately \$70,000/year starting in 2018 and increasing to \$85,000/year by 2027. Not included are any Centre County Liquid Fuels Grants that may be received.

In my 10 year update in 2015 I mentioned Fibermat as an alternative to traditional paving. I noted that Fibermat can reduce paving costs by 30% to 40%. Since that was written The price of asphalt has dropped approximately 20% to 25%. In 2016 asphalt prices started low but increased to a level near the 2015 prices. This year I have seen the prices start out 25% lower than 2015 prices and increase just slightly to 20% less than 2015 prices.

In 2016 two of the townships I work with tried Fibermat in residential areas with small lots. These were on roads more typical of a subdivision rather than on roads with mixed residential and agricultural uses. The process was not well received. Residents have come to expect traditional paving on local roadways and did not like the Fibermat finished surface. Therefore I have modified my cost estimates for the local roads to reflect use of traditional paving methods.

This year Halfmoon Township paved Marengo Road with a Fibermat treatment and overlayed the Fibermat with an 1.5 inch asphalt wearing surface. The cost of this project was \$230,000 for 2.2 miles of roadway. This equates to a cost of almost \$110,000/mile of road. This same road treated with just a Fibermat surface treatment could have been completed for just \$40,000/mile.

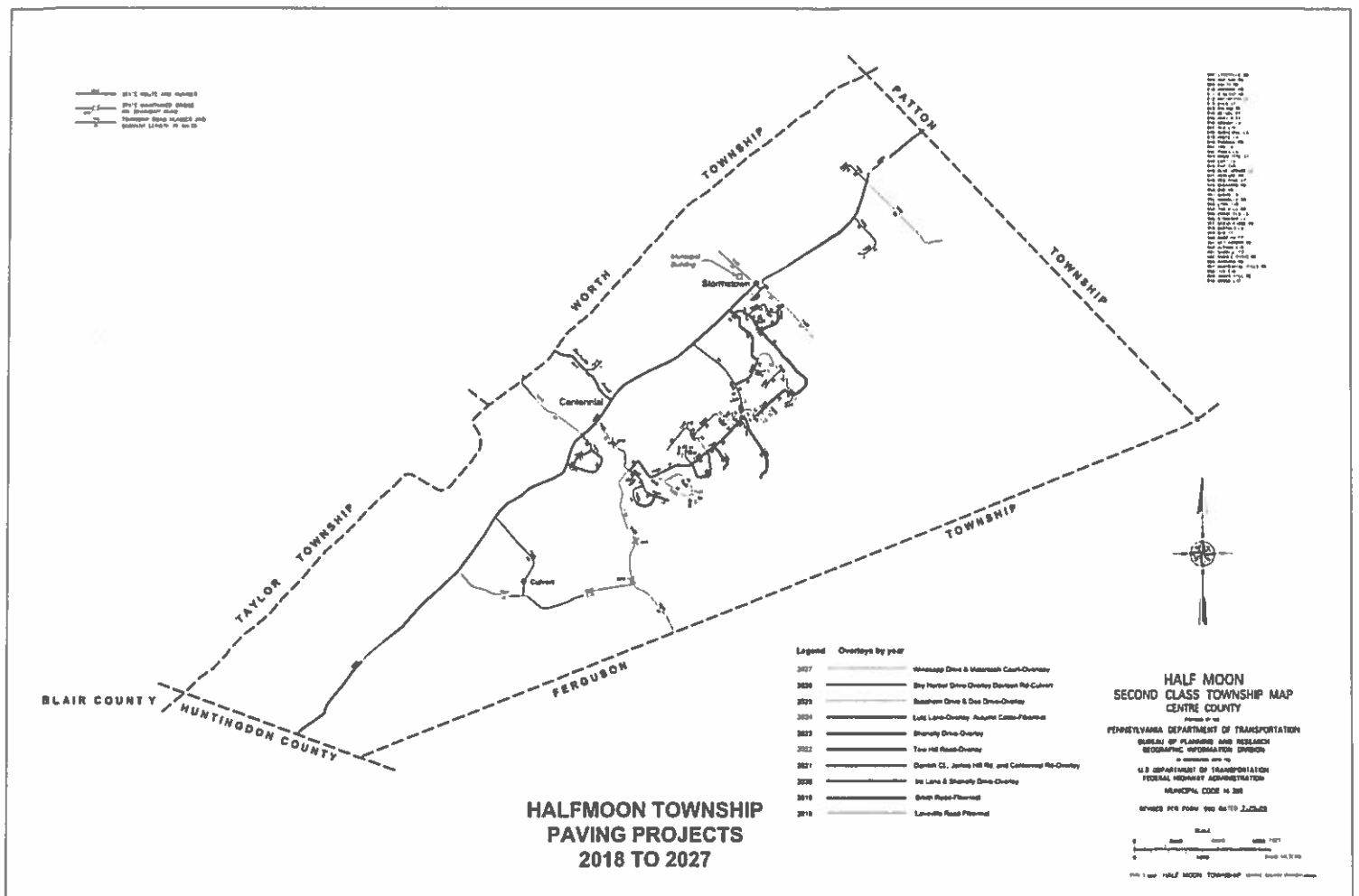
The first two projects we have programmed for resurfacing are Loveville Road and Smith Road from Tow Hill Road to Marengo Road. The total length of these two projects is 2.5 miles. Using the \$110,000/mile for the Fibermat/overlay and a budget of \$70,000/year it would take 4 years to complete. These same roads could be paved in just two years using the \$40,000/mile for a Fibermat surface treatment.

I do not think we can invest 4 years on just these two roads while the numerous local roads continue to deteriorate, so I recommend we go with the Fibermat surface treatment. This would allow the Township to start back on paving the local roads in 2020 rather than 2022.

10 year road improvement schedule:

2018 Loveville Road - Fibermat only:	\$ 52,000
2019 Smith Road (from Tow Hill Road to Marengo Road) - Fibermat only:	\$ 56,000
Note that the 2018 and 2019 years are under budget, allowing for some surplus to be saved up for 2020.	
2020 Ira Lane & Shanelly Drive (from SR550 to Darrich Court.) - Overlay:	\$110,000
2021 Darrich Court, James Hill Road, and Centennial Hills Road - Overlay	\$ 90,000
2022 Tow Hill Road - Overlay	\$ 67,000
2023 Shanelly Drive - Overlay	\$105,000
2024 Lutz Lane (Shanelly Drive to Charlotte Road) - Overlay	\$ 45,000
Autumn Circle - Fibermat only	\$ 20,000
2025 Buckhorn Drive and Doe Drive - Overlay	\$120,000
2026 Sky Harbor - Overlay	\$ 60,000
Davison Road - Culver Replacement	\$ 15,000
2027 Winesap Drive and Macintosh Court - Overlay	\$125,000

The total 10 year cost is \$865,000 for an average cost of \$86,500/year. This assumes that the Township will receive some funding through the Centre County Liquid Fuels Grant program. A program the Township has been successful with in the past.



OPEN SPACE OPERATIONS

	A	B	C	D	E	F	G	H	I	J	K
1						Open Space Operations					
2											
3											
4						Ordinary Income/Expense					
5						Income					
6						Fund Balance					
7						04.301.12 (Ag. Pres. RE Tax)	\$ 143,701.28	\$ 144,629.95	\$ 146,076.25	\$ 464,527.54	\$ 3,684.76
8						04.342.10 (Ag. Pres. Interest)	\$ 801.61	\$ 44.31	\$ 900.00	\$ 1,799.80	\$ 147,536.88
9						04.343.00 Adv Payment Reimb.	\$ 1,140.00		\$ -		\$ 1,799.80
10						Total Income	\$ 145,642.89	\$ 144,674.26	\$ 146,976.25	\$ 612,403.46	\$ 149,336.68
11											
12											
13						Gross Profit					
14						Expense					
15						04.100.00 Tranfer to GF for Salaries	\$ 659.99	\$ -	\$ 960.00	\$ -	\$ 200.00
16						04.404.34 Legal Ads/Publication	\$ 236.50	\$ 100.00	\$ 500.00	\$ 74.09	\$ 100.00
17						04.405.31 OSBP Secretary	\$ 200.00	\$ 600.00	\$ 600.00	\$ 50.00	\$ 200.00
18						04.405.32 Codification	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
19						04.405.47 Recordings	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
20						04.408.00 Prof Engineering	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
21						04.489.00 OSPP Atty Fees	\$ 1,781.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 1,000.00
22						04.489.01 OSP Lease Payment	\$ 65,526.64	\$ 70,000.00	\$ 70,000.00	\$ 67,476.46	\$ 69,500.75
23						04.489.02 Transfer to OSB Acquisition Acct	\$ 77,238.76	\$ 52,974.26	\$ 64,876.25	\$ 64,876.26	\$ 72,835.93
24						Transfer additional to OSB Acquisition acct				\$ 476,241.89	
25						Actuarial service to determine what future					
26						lease payments can be dedicated to Co. Program	\$ -	\$ 10,000.00	\$ -	\$ -	
27						Total Expenses:	\$ 145,642.89	\$ 144,674.26	\$ 146,976.25	\$ 608,718.70	\$ 145,836.68
28						Net profit/loss	\$ 145,642.89	\$ 144,674.26	\$ 146,976.25	\$ 3,684.76	\$ 3,500.00
29							\$ -	\$ -	\$ (0.00)		

OPEN SPACE FUTURE LAND ACQUISITIONS

	A	B	C	D	E	F	G	H
1	Open Space Future Acquisitions Account							
2								
3								
4	04.219.10 Fund Balance							
5	04.600.00 Transfer from Operations account							
6								
7								
8	Expense							
9	04.461.00 Future Acquisitions							
10	240 acres of new parcels at 33.99 per acre (3% over							
11	2016 acres)							
12	Advance on new and existing properties							
13	Future Annual Payments on Present Leased Properties							
14	(Need a total of approximately \$1.3 million to pay off all existing leases)							
15	Act 148 (County Pace) (up to \$4000 per acre)							
16	Act 153 (Township Conservation Program) (up to \$4000 per acre)							
17								
18								
19								
20	Total Expenses:							
21	Net Profit/Loss							
22								

	A	B	C	D	E	F	G	H
1	Open Space Future Acquisitions Account							
2								
3								
4	04.219.10 Fund Balance							
5	04.600.00 Transfer from Operations account							
6								
7								
8	Expense							
9	04.461.00 Future Acquisitions							
10	240 acres of new parcels at 33.99 per acre (3% over							
11	2016 acres)							
12	Advance on new and existing properties							
13	Future Annual Payments on Present Leased Properties							
14	(Need a total of approximately \$1.3 million to pay off all existing leases)							
15	Act 148 (County Pace) (up to \$4000 per acre)							
16	Act 153 (Township Conservation Program) (up to \$4000 per acre)							
17								
18								
19								
20	Total Expenses:							
21	Net Profit/Loss							
22								

PARKS RESERVE

	A	B	C	D	E	F	G		H	I	J
1							Parks Reserve				
2									FY 2016	FY 2017	FY 2018
3											
4							Fund Balance				
5							Transfer from General Fund end of FY 2016		\$ 60,484.90	\$ 116,086.92	\$ 190,198.18
6									\$ 55,602.02	\$ 74,111.26	\$ -
7							Fund Balance		\$ 116,086.92	\$ 190,198.18	\$ 190,198.18
8											
9											
10							FOR FUTURE EXPENSES				
11							Reserved for DCED Grant Match (Applied FY 2017)		\$ 29,213.18	\$ 29,213.18	\$ 29,213.18
12							Reserved for DCNR Grant Match (Applied FY 2018)		\$ 86,873.74	\$ 160,985.00	\$ 160,985.00
13							Total Expenses		\$ 116,086.92	\$ 190,198.18	\$ 190,198.18
14											
15							NET PROFIT/LOSS:		\$ -		

OPERATING RESERVE

	A	B	C	D	E	F	G	H	I	J
1							Operating Reserve			
2								FY 2016	FY 2017	FY 2018
3										
4						Income				
5						95,130.01 (Transfer from GF)		\$ -	\$ -	
6						Fund Balance		\$ 5,488.72	\$ 488.72	488.72
7										
8						Expense				
9						95,491.00 (For Move & Security Dep)		\$ 5,000.00	\$ -	
10						For Future Needs		\$ 488.72	\$ 488.72	488.72
11						Net Income/Expense		\$ -	\$ -	