

1. **CALL TO ORDER**

Chair Danelle Del Corso (present at Community Center) called the meeting to order at 6:03 p.m. Other Supervisors present were Patti Hartle (present at Community Center); Bob Strouse (present at Community Center); David Piper (present at Community Center) and Chuck Beck (present at Community Center). Staff present were Denise Gembusia, Township Manager (present at Community Center); Amy Smith, Township Clerk (present at Community Center) and Brett Laird, Assistant Treasurer (present at Community Center). Residents & others in attendance: None.

2. **BUDGETING DISCUSSION**

Ms. Del Corso stated this is the first budget meeting and there is a new Manager, new processes, and new guidance so it may be different than in years past. Ms. Gembusia stated she would like feedback from the Board. Ms. Gembusia stated she was informed late today that there was a C-NET staff member who was exposed to COVID so the budget meeting can be viewed live on the C-NET YouTube channel.

General Fund Budget – Ms. Gembusia provided a general overview of current accounts. Ms. Gembusia reviewed the funds needed over the next ten years for debt obligations. Ms. Gembusia explained that there is a debt for the Autumn Meadow Park project and new truck, and it was not projected how those debts would be paid for past a year or two. Ms. Gembusia produced an excel worksheet for the general fund that included five-year projections and budgeting history since 2017. Mr. Piper questioned how the Earned Income Tax compare from 2019 to now, and where Ms. Gembusia got the numbers she is using for the 2021 budget. Ms. Gembusia stated that DCED predicts there will be a 25% reduction for EITs for 2021. Ms. Gembusia reviewed the general fund revenues.

Ms. Gembusia reviewed the total income versus expenses from 2017 to present and commented the budget has been in a deficit since at least 2016. Ms. Gembusia reviewed the 2021 general expenses. Ms. Del Corso requested the Board make a note on their copy of the budget that is a concern that they would like to discuss further until after all the expenses have been reviewed. Ms. Gembusia reviewed figures for possible tax increases. Ms. Del Corso requested the Board members and staff nickel and dime the budget and try to think of other alternatives to trim the budget as their homework assignment for the next budget meeting.

3. **ADJOURNMENT**

There being no further business before the board, the meeting was adjourned at 8:21 p.m.

Secretary